

SB3434



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB3434

Introduced 5/30/2016, by Sen. Jason A. Barickman - Sue Rezin
- Chuck Weaver

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education for the fiscal year beginning July 1, 2016.

SRS099 00037 ALW 20038 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenses of the Illinois State Board of Education:

9	For Personal Services	15,213,100
10	For State Paid Retirement	283,000
11	For Social Security	410,500
12	For Contractual Services	5,363,000
13	For Travel	152,900
14	For Commodities	69,300
15	For Printing	25,800
16	For Equipment	309,800
17	For Telecommunications	813,900
18	For operation of Auto Equipment	<u>18,100</u>
19	Total	\$22,659,400

20 Section 5. The following amounts, or so much of those
21 amounts as may be necessary, are appropriated for General

1 State Aid to the Illinois State Board of Education for the
2 purposes as approximated below:

3 Payable from the Common School Fund.....3,611,012,300

4 Payable from the General Revenue Fund.....708,508,600

5 Payable from the Fund for the Advancement
6 of Education:453,000,000

7 Section 5.5. The amount of \$104,820,700 or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois State Board of Education to
10 provide a supplemental grant to entities that receive General
11 State Aid in accordance with the provisions of Section 18-
12 8.05 of the School Code to ensure all eligible entities
13 receive no less than their gross prorated General State Aid
14 payment in effect for the 2015-2016 school year plus, when
15 applicable, the amounts paid from the appropriation contained
16 in Section 10 of Article 1 of Public Act 99-5 in accordance
17 with the provisions of that Section in effect for the 2015-
18 2016 school year.

19 Section 10. The following amounts or so much thereof as
20 may be necessary, which shall be used by the Illinois State
21 Board of Education exclusively for the foregoing purposes and
22 not, under any circumstances, for personal services
23 expenditures or other operational or administrative costs,
24 are appropriated to the Illinois State Board of Education for

1 the fiscal year beginning July 1, 2016:

2 Payable from the General Revenue Fund:

3 For Blind/Dyslexic Persons846,000

4 For Disabled Student Personnel

5 Reimbursement442,400,000

6 For Disabled Student Transportation

7 Reimbursement450,500,000

8 For Disabled Student Tuition,

9 Private Tuition233,000,000

10 For District Consolidation Costs/
 11 Supplemental Payments to School Districts,
 12 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
 13 the School Code5,046,000

14 For Community Residential Services

15 Authority579,000

16 For Educator Misconduct Investigations179,900

17 For Student Assessments44,600,000

18 For Autism Training & Technical

19 Assistance100,000

20 For Extraordinary Funding for Children Requiring

21 Special Education, 14-7.02b

22 of the School Code303,829,700

23 For Reimbursement for the Free Breakfast/
 24 Lunch Program9,000,000

25 For Summer School Payments, 18-4.3

1	of the School Code	11,700,000
2	For Transportation-Regular/Vocational	
3	Common School Transportation	
4	Reimbursement, 29-5 of the School Code	205,808,900
5	For Visually Impaired/Educational	
6	Materials Coordinating Unit, 14-11.01	
7	of the School Code	1,421,100
8	For Regular Education Reimbursement	
9	Per 18-3 of the School Code	11,500,000
10	For Special Education Reimbursement	
11	Per 14-7.03 of the School Code	95,000,000
12	For Career and Technical Education	38,062,100
13	For Truant Alternative and Optional	
14	Education Program	11,500,000
15	For Tax-Equivalent Grants, 18-4.4	222,600
16	For all costs associated with Alternative	
17	Education/Regional Safe Schools	6,300,000
18	For Philip J. Rock Center and School	3,577,800
19	For costs associated with Teach For America	977,500
20	For National Board Certified Teachers	1,000,000
21	For grants to local Education Agencies	
22	to conduct Agriculture Education Programs	1,800,000
23	For Arts and Foreign Language	500,000
24	For After School Matters	2,443,800
25	For Lowest Performing Schools	1,002,800

1 For Technology for Success2,443,800
 2 Total \$1,885,341,000

3
 4 Section 10.5. The sum of \$1,466,300, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Illinois State Board of Education for the
 7 ordinary and contingent expenses of the Southwest Organizing
 8 Project Parent Mentoring Program.

9 Section 15. The following amounts, or so much thereof as
 10 may be necessary, are appropriated to the Illinois State
 11 Board of Education for the fiscal year beginning July 1,
 12 2016:

13 Payable from the General Revenue Fund:
 14 For Early Childhood Education393,738,100
 15 For Advanced Placement Classes500,000
 16 Total \$394,238,100

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the Illinois
 19 State Board of Education for the fiscal year beginning July
 20 1, 2016:

21 Payable from the General Revenue Fund:
 22 For Bilingual Education63,681,200

1 ARTICLE 2

2 Section 1. The following amounts or so much thereof as
3 may be necessary, which shall be used by the Illinois State
4 Board of Education exclusively for the foregoing purposes and
5 not, under any circumstances, for personal services
6 expenditures or other operational or administrative costs,
7 are appropriated to the Illinois State Board of Education for
8 the fiscal year beginning July 1, 2016:

9 Payable from the School District Emergency

10 Financial Assistance Fund:

11 For Emergency Financial Assistance, 1B-8

12 of the School Code1,000,000

13 Payable from the Drivers Education Fund:

14 For Drivers Education18,750,000

15 Payable from the Charter Schools Revolving Loan Fund:

16 For Charter Schools Loans20,000

17 Payable from the School Technology Revolving Loan Fund:

18 For School Technology Loans, 2-3.117a

19 of the School Code7,500,000

20 Section 5. The following amounts or so much thereof as
21 may be necessary, are appropriated to the Illinois State
22 Board of Education for the fiscal year beginning July 1,
23 2016:

1 Payable from the SBE Federal Department
2 of Agriculture Fund:
3 For Child Nutrition1,062,500,000
4 Payable from the SBE Federal Department
5 of Education Fund:
6 For Title I1,090,000,000
7 For Title II, Teacher/Principal Training160,000,000
8 For Title III, English Language
9 Acquisition50,400,000
10 For Title IV, 21st Century/Community
11 Service Programs105,200,000
12 For Title VI, Rural and Low Income
13 Students2,000,000
14 For Title X, Homeless Education5,000,000
15 For Individuals with Disabilities Act,
16 Deaf/Blind500,000
17 For Individuals with Disabilities Act,
18 IDEA754,000,000
19 For Individuals with Disabilities Act,
20 Improvement Program5,000,000
21 For Individuals with Disabilities Act,
22 Pre-School29,200,000
23 For Grants for Vocational
24 Education - Basic55,000,000
25 For Advanced Placement Fee3,300,000

1	For Math/Science Partnerships	18,800,000
2	For Longitudinal Data System	5,200,000
3	For Special Federal Congressional Projects	5,000,000
4	For Charter Schools	21,100,000
5	For Preschool Expansion	35,000,000
6	For Race to the Top	<u>42,800,000</u>
7	Total	\$3,450,000,000

8 Section 10. The amount of \$600,000, or so much thereof
9 as may be necessary, is appropriated from the School
10 Infrastructure Fund to the Illinois State Board of Education
11 for its ordinary and contingent expenses.

12 Section 15. The amount of \$1,000,000, or so much thereof
13 as may be necessary, is appropriated from the Temporary
14 Relocation Expenses Revolving Grant Fund for use by the State
15 Board of Education as provided in Section 2-3.77 of the
16 School Code.

17 Section 20. The amount of \$2,208,900, or so much thereof
18 as may be necessary, is appropriated from the ISBE Teacher
19 Certificate Institute Fund to the Illinois State Board of
20 Education for Teacher Certificates.

21 Section 25. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the Teacher
2 Certificate Fee Revolving Fund to the Illinois State Board of
3 Education for Teacher Mentoring Programs.

4 Section 30. The amount of \$5,000,000, or so much thereof
5 as may be necessary, is appropriated from the Teacher
6 Certificate Fee Revolving Fund to the Illinois State Board of
7 Education for Teacher Certificate Processing.

8 Section 35. The amount of \$8,484,800, or so much of that
9 amount as may be necessary, is appropriated from the State
10 Board of Education Special Purpose Trust Fund to the State
11 Board of Education for expenditures by the Board in
12 accordance with grants, gifts or donations that the Board has
13 received or may receive from any source, public or private,
14 in support of projects that are within the lawful powers of
15 the Board.

16 Section 40. The amount of \$7,015,200, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund for ordinary
19 and contingent expenses of the State Board of Education from
20 indirect costs drawn from the Federal government.

21 Section 45. The amount of \$200,000, or so much of that

1 amount as may be necessary, is appropriated from the After-
 2 School Rescue Fund to the State Board of Education for its
 3 ordinary and contingent expenses.

4 Section 50. The following amounts or so much thereof as
 5 may be necessary, are appropriated to the Illinois State
 6 Board of Education for the fiscal year beginning July 1,
 7 2016:

8 Payable from the State Charter School Commission Fund:

9 For State Charter School Commission800,000

10 Payable from the Personal Property Tax Replacement Fund:

11 For Bus Driver Training - Regional

12 Superintendents' Services70,000

13 For Regional Superintendents' Services6,970,000

14 For Regional Superintendents' and

15 Assistants' Compensation10,700,000

16 Total \$17,740,000

17 Section 55. The amount of \$35,000,000, or so much
 18 thereof as may be necessary, is appropriated from the SBE
 19 Federal Department of Education Fund to the Illinois State
 20 Board of Education for all costs associated with related
 21 activities for the Early Learning Challenge for the fiscal
 22 year beginning July 1, 2016.

1 Section 60. The following amounts, or so much of those
2 amounts as may be necessary, respectively, for the objects
3 and purposes named, are appropriated to the Illinois State
4 Board of Education for the fiscal year ending June 30, 2017:

5 FISCAL SUPPORT SERVICES

6 Payable from the SBE Federal Department of Agriculture Fund:

7	For Personal Services	334,800
8	For Employee Retirement Contributions	
9	Paid by Employer	5,300
10	For Retirement Contributions	133,900
11	For Social Security Contributions	30,900
12	For Group Insurance	128,800
13	For Contractual Services	2,100,000
14	For Travel	400,000
15	For Commodities	85,000
16	For Printing	156,300
17	For Equipment	310,000
18	For Telecommunications	<u>50,000</u>
19	Total	\$3,735,000

20 Payable from the SBE Federal Agency Services Fund:

21	For Contractual Services	26,500
22	For Travel	30,000
23	For Commodities	40,000
24	For Printing	700
25	For Equipment	11,000

1	For Telecommunications	<u>9,000</u>
2	Total	\$117,200
3	Payable from the SBE Federal Department of Education Fund:	
4	For Personal Services	2,133,400
5	For Employee Retirement Contributions	
6	Paid by Employer	10,900
7	For Retirement Contributions	793,100
8	For Social Security Contributions	160,300
9	For Group Insurance	692,200
10	For Contractual Services	3,150,000
11	For Travel	1,600,000
12	For Commodities	305,000
13	For Printing	341,000
14	For Equipment	679,000
15	For Telecommunications	<u>400,000</u>
16	Total	\$10,264,900

INTERNAL AUDIT

18	Payable from the SBE Federal Department of Education Fund:	
19	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

21	Payable from the SBE Federal Department of Agriculture Fund:	
22	For Personal Services	3,496,200
23	For Employee Retirement Contributions	
24	Paid by Employer	11,500
25	For Retirement Contributions	1,472,900

1	For Social Security Contributions	160,300
2	For Group Insurance	1,028,800
3	For Contractual Services	<u>10,000,000</u>
4	Total	\$ 16,169,700
5	Payable from the SBE Federal Department of Education Fund:	
6	For Personal Services	507,300
7	For Employee Retirement Contributions	
8	Paid by Employer	6,400
9	For Retirement Contributions	198,400
10	For Social Security Contributions	80,100
11	For Group Insurance	113,100
12	For Contractual Services	<u>1,575,000</u>
13	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

15	Payable from the SBE Federal Department of Education Fund:	
16	For Personal Services	5,502,600
17	For Employee Retirement Contributions	
18	Paid by Employer	26,500
19	For Retirement Contributions	2,832,500
20	For Social Security Contributions	310,800
21	For Group Insurance	1,670,000
22	For Contractual Services	<u>4,200,000</u>
23	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

25 Payable from the SBE Federal Agency Services Fund:

1	For Personal Services	200,000
2	For Employee Retirement Contributions	
3	Paid by Employer	5,000
4	For Retirement Contributions	56,700
5	For Social Security Contributions	5,400
6	For Group Insurance	75,000
7	For Contractual Services	<u>918,500</u>
8	Total	\$1,260,600
9	Payable from the SBE Federal Department of Education Fund:	
10	For Personal Services	5,815,900
11	For Employee Retirement Contributions	
12	Paid by Employer	54,300
13	For Retirement Contributions	2,245,200
14	For Social Security Contributions	511,500
15	For Group Insurance	1,544,900
16	For Contractual Services	<u>12,235,000</u>
17	Total	\$22,406,800

18 Section 65. The amount of \$35,000,000, or so much
19 thereof as may be necessary, is appropriated from the SBE
20 Federal Department of Education Fund to the Illinois State
21 Board of Education for Student Assessments.

22 Section 70. The amount of \$5,300,000, or so much thereof
23 as may be necessary, is appropriated from the SBE Federal

1 Agency Services Fund to the Illinois State Board of Education
2 for all costs associated with the Substance Abuse and Mental
3 Health Services.

4 Section 75. The amount of \$500,000, or so much thereof
5 as may be necessary, is appropriated from the SBE Federal
6 Agency Services Fund to the Illinois State Board of Education
7 for all costs associated with Adolescent Health Programs.

8 Section 99. Effective date. This act takes effect
9 immediately upon becoming law.