

1 AMENDMENT TO HOUSE BILL 3456

2 AMENDMENT NO. _____. Amend House Bill 3456, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services.....	\$ 1,685,900
11	For Employee Retirement Contributions	
12	Paid by Employer.....	67,400
13	For State Contributions to the State	
14	Employees' Retirement System.....	172,000
15	For State Contributions to Social	
16	Security.....	128,900
17	For Contractual Services.....	388,600
18	For Travel.....	21,400
19	For Commodities.....	20,500
20	For Printing.....	8,500
21	For Equipment.....	5,000
22	For Electronic Data Processing.....	698,000
23	For Telecommunications Services.....	34,200

1	For Operation of Auto Equipment.....	<u>7,600</u>
2	Total	\$3,238,000

3 Section 1A. The sum of \$10,000, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Department of Veterans' Affairs for the purchase
 6 of items of a patriotic promotional nature.

7 Section 1B. The sum of \$3,418,700, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Veterans' Affairs to contract with
 10 a U.S. veterans' hospital for long-term care beds and related
 11 operating and administrative costs.

12 Section 1C. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Veterans' Affairs for the objects and purposes and in the
 15 amounts set forth as follows:

16 GRANTS-IN-AID

17	For Bonus Payments to War Veterans and Peacetime	
18	Crisis Survivors	\$ 225,000
19	For Providing Educational Opportunities for	
20	Children of Certain Veterans, as provided	
21	by law.....	177,500
22	For Specially Adapted Housing for	
23	Veterans.....	129,000
24	For Cartage and Erection of Veterans'	
25	Headstones.....	680,000
26	For Cartage and Erection of Veterans'	
27	Headstones/Prior Years Claims	<u>15,000</u>
28	Total	\$1,226,500

29 Section 1D. The sum of \$798,000, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Veterans' Affairs for the payment
 2 of scholarships to students who are dependents of Illinois
 3 resident military personnel declared to be prisoners of war,
 4 missing in action, killed or permanently disabled, as
 5 provided by law.

6 Section 1E. The sum of \$237,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Veterans' Affairs for a grant to
 9 the Village Investment Project for expenses related to the
 10 Veterans' Mentor Program.

11 Section 1F. The sum of \$262,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Veterans' Affairs for the purpose
 14 of making grants to community non-profit agencies or
 15 organizations for the operation of a statewide network of
 16 outreach services for veterans, as provided for in the
 17 Vietnam Veterans' Act.

18 Section 2. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Veterans' Affairs for objects and
 21 purposes hereinafter named:

22 VETERANS' FIELD SERVICES

23 Payable from the General Revenue Fund:

24	For Personal Services.....	\$ 2,809,600
25	For Employee Retirement Contributions	
26	Paid by Employer.....	112,300
27	For State Contributions to the State	
28	Employees' Retirement system.....	286,500
29	For State Contributions to Social	
30	Security.....	215,000
31	For Contractual Services.....	330,500

1	For Travel.....	50,000
2	For Commodities.....	17,000
3	For Printing.....	10,200
4	For Equipment.....	32,900
5	For Electronic Data Processing	38,000
6	For Telecommunications Services.....	91,600
7	For Operation of Auto Equipment.....	<u>13,600</u>
8	Total	\$4,007,200

9 Section 3. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Veterans' Affairs for the objects and
12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT ANNA

14 Payable from General Revenue Fund:

15	For Personal Services	\$ 164,400
16	For Employee Retirement Contributions	
17	Paid by Employer	6,500
18	For State Contributions to the State	
19	Employees' Retirement System	16,800
20	For State Contributions to	
21	Social Security	12,600
22	For Contractual Services	905,500
23	For Travel	100
24	For Commodities	100
25	For Printing	100
26	For Equipment	100
27	For Electronic Data Processing	100
28	For Telecommunications Services	100
29	For Operation of Auto Equipment	<u>100</u>
30	Total	\$1,106,500

31 Payable from the Anna Veterans' Home Fund:

32	For Contractual Services	\$ 1,694,500
33	For Travel	4,100

1	For Commodities	500
2	For Printing	300
3	For Equipment	55,100
4	For Electronic Data Processing	1,400
5	For Telecommunications Services	6,800
6	For Operation of Auto Equipment	1,800
7	For Refunds	<u>13,000</u>
8	Total	\$1,777,500

9 Section 4. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Veterans' Affairs for the objects and
12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT QUINCY

14 Payable from General Revenue Fund:

15	For Personal Services	\$ 10,212,100
16	For Employee Retirement Contributions	
17	Paid by Employer	408,400
18	For State Contributions to the State	
19	Employees' Retirement System	1,041,600
20	For State Contributions to	
21	Social Security	781,100
22	For Contractual Services	5,100
23	For Commodities	100
24	For Electronic Data Processing	100
25	For Maintenance and Travel for	
26	Aided Persons	<u>1,300</u>
27	Total	\$12,449,800

28 Payable from Quincy Veterans' Home Fund:

29	For Personal Services	\$ 9,578,100
30	For Member Compensation	25,000
31	For Employee Retirement Contributions	
32	Paid by Employer	383,100
33	For State Contributions to the State	

1	Employees' Retirement System	977,100
2	For State Contributions to	
3	Social Security	732,800
4	For Contractual Services	1,956,000
5	For Contractual Services - Repair and	
6	Maintenance	200,000
7	For Travel	8,000
8	For Commodities	3,600,000
9	For Printing	23,700
10	For Equipment	266,000
11	For Electronic Data Processing	196,000
12	For Telecommunications Services	71,000
13	For Operation of Auto Equipment	83,900
14	For Refunds	<u>42,200</u>
15	Total	\$18,142,900

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Veterans' Affairs for the objects and
 19 purposes hereinafter named:

20 ILLINOIS VETERANS' HOME AT LASALLE

21 Payable from General Revenue Fund:

22	For Personal Services	\$ 2,832,900
23	For Employee Retirement Contributions	
24	Paid by Employer	113,400
25	For State Contributions to the State	
26	Employees' Retirement System	288,900
27	For State Contributions to Social Security ...	216,700
28	For Contractual Services	100
29	For Commodities	100
30	For Electronic Data Processing	<u>100</u>
31	Total	\$3,452,200

32 Payable from LaSalle Veterans' Home Fund:

1	For Personal Services	\$ 1,697,000
2	For Employee Retirement Contributions	
3	Paid by Employer	67,900
4	For State Contributions to the State	
5	Employees' Retirement System	173,200
6	For State Contributions to	
7	Social Security	129,700
8	For Contractual Services	900,000
9	For Travel	4,600
10	For Commodities	525,000
11	For Printing	10,400
12	For Equipment	40,200
13	For Electronic Data Processing	69,000
14	For Telecommunications	31,400
15	For Operation of Auto Equipment	8,800
16	For Refunds	<u>10,800</u>
17	Total	\$3,668,000

18 Section 6. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for the objects and
21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT MANTENO

23 Payable from General Revenue Fund:

24	For Personal Services	\$ 7,192,900
25	For Employee Retirement Contributions	
26	Paid by Employer	287,800
27	For State Contributions to the State	
28	Employees' Retirement System	733,700
29	For State Contributions to	
30	Social Security	550,300
31	For Contractual Services	<u>5,000</u>
32	Total	\$8,769,700

33 Payable from Manteno Veterans' Home

1	Fund:	
2	For Personal Services	\$ 4,669,200
3	For Member Compensation	2,500
4	For Employee Retirement Contributions	
5	Paid by Employer	186,700
6	For State Contributions to the State	
7	Employees' Retirement System	476,300
8	For State Contributions to	
9	Social Security	357,100
10	For Contractual Services	3,231,000
11	For Travel	6,000
12	For Commodities	1,100,000
13	For Printing	22,800
14	For Equipment	429,800
15	For Electronic Data Processing	133,600
16	For Telecommunications Services	48,800
17	For Operation of Auto Equipment	43,200
18	For Refunds	<u>27,400</u>
19	Total	\$10,734,400

20 Section 7. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Veterans' Affairs for the objects and
23 purposes hereinafter named:

24 STATE APPROVING AGENCY

25	Payable from GI Education Fund:	
26	For Personal Services.....	\$ 378,400
27	For Employee Retirement Contributions	
28	Paid by Employer	15,100
29	For State Contributions to the State	
30	Employees' Retirement System.....	38,600
31	For State Contributions to	
32	Social Security.....	28,900
33	For Group Insurance.....	51,800

1	For Contractual Services.....	31,800
2	For Travel.....	32,100
3	For Commodities.....	2,700
4	For Printing.....	2,500
5	For Equipment.....	2,000
6	For Electronic Data Processing	4,000
7	For Telecommunications Services.....	6,300
8	For Operation of Auto Equipment	<u>3,600</u>
9	Total	\$597,800

10 Section 999. Effective date. This Act takes effect July
11 1, 2001."