

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in theGeneral Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and  
11 Employment Service Fund:

12	For Personal Services .....	\$ 6,902,900
13	For Employee Retirement Contributions	
14	Paid by Employer .....	6,245,600
15	For State Contributions to State	
16	Employees' Retirement System .....	731,700
17	For State Contributions to	
18	Social Security .....	528,100
19	For Group Insurance .....	1,088,100
20	For Contractual Services .....	611,000
21	For Travel .....	127,300
22	For Telecommunications Services .....	<u>237,700</u>
23	Total	\$16,472,400

24 FINANCE AND ADMINISTRATION BUREAU

25 Payable from Title III Social Security  
26 and Employment Service Fund:

27	For Personal Services .....	\$ 13,947,700
28	For State Contributions to State	
29	Employees' Retirement System .....	1,478,500
30	For State Contributions to	
31	Social Security .....	1,067,000

1	For Group Insurance .....	2,473,800
2	For Contractual Services .....	13,278,600
3	For Travel .....	132,600
4	For Commodities .....	1,164,300
5	For Printing .....	1,962,600
6	For Equipment .....	922,400
7	For Telecommunications Services .....	547,300
8	For Operation of Auto Equipment .....	<u>106,900</u>
9	Total	\$37,081,700

10 Payable from Title III Social Security  
11 and Employment Service Fund:

12	For expenses related to America's	
13	Labor Market Information System .....	\$ 4,500,000
14	Potential Relocation of Central	
15	Office .....	\$ 500,000

16 INFORMATION SERVICE BUREAU

17 Payable from Title III Social Security  
18 and Employment Service Fund:

19	For Personal Services .....	\$ 6,823,800
20	For State Contributions to State	
21	Employees' Retirement System .....	723,300
22	For State Contributions to Social	
23	Security .....	522,000
24	For Group Insurance .....	1,088,100
25	For Contractual Services .....	16,728,000
26	For Travel .....	22,800
27	For Equipment .....	3,147,300
28	For Electronic Data Processing .....	1,500,000
29	For Telecommunications Services .....	<u>2,107,200</u>
30	Total	\$32,662,500

31 Section 2. The following named sums, or so much thereof  
32 as may be necessary, are appropriated to the Department of  
33 Employment Security:

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OPERATIONS

Payable from Title III Social Security and  
Employment Service Fund:

For Personal Services .....	\$ 4,852,900
For State Contributions to State Employees' Retirement System .....	514,400
For State Contributions to Social Security .....	371,300
For Group Insurance .....	725,400
For Contractual Services .....	8,123,400
For Travel .....	70,000
For Telecommunications Services .....	91,200
For Permanent Improvements .....	85,000
For Refunds .....	<u>300,000</u>
Total	\$15,133,600

Of the sum appropriated above, \$4,888,648 is appropriated pursuant to the provisions governing federal fiscal year 2002 found in Sections 903(a), 903(b), and 903(c) of the Federal Social Security Act.

Payable from Title III Social Security  
and Employment Service Fund:

For the expenses related to the development of Training Programs .....	100,000
For the expenses related to Employment Security Automation .....	3,500,000
For expenses related to a Benefit Information System Redefinition .....	<u>8,000,000</u>
Total	\$11,600,000

Payable from the Unemployment Compensation  
Special Administration Fund:

For expenses related to Legal

1	Assistance as required by law .....	\$ 2,000,000
2	For deposit into the Title III	
3	Social Security and Employment	
4	Service Fund .....	10,000,000
5	For Interest on Refunds of Erroneously	
6	Paid Contributions, Penalties and	
7	Interest .....	<u>100,000</u>
8	Total	\$12,100,000

9 Section 3. The sum of \$1,500,000, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2002, from reappropriations heretofore  
12 made for such purposes in Article 37, Section 3 of Public Act  
13 92-8, is reappropriated to the Department of Employment  
14 Security from the Employment Security Administration Fund for  
15 the purposes authorized by Public Act 87-1178.

16 Section 4. The following named sums, or so much thereof  
17 as may be necessary, are appropriated to the Department of  
18 Employment Security:

19 WORKFORCE DEVELOPMENT

20 Payable from Title III Social Security and

21 Employment Service Fund:

22	For Personal Services .....	\$ 57,765,200
23	For State Contributions to State	
24	Employees' Retirement System .....	6,123,100
25	For State Contributions to Social	
26	Security .....	4,419,000
27	For Group Insurance .....	11,764,500
28	For Contractual Services .....	9,635,700
29	For Travel .....	1,219,800
30	For Telecommunications Services .....	5,547,800
31	For Refunds .....	<u>650,000</u>
32	Total	\$97,125,100

1	Payable from the Title III Social Security	
2	and Employment Service Fund:	
3	For Expenses of the Illinois Human	
4	Resource Investment Council	
5	or successor .....	70,000
6	For Administration, Training and	
7	Technical Assistance for Federal	
8	Workforce Development Programs,	
9	Including Job Training Partnership	
10	Act and Workforce Investment Act .....	<u>10,331,900</u>
11	Total	\$10,401,900

12 Section 5. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated to the Department of  
 14 Employment Security:

15 UNEMPLOYMENT INSURANCE REVENUE

16	Payable from Title III Social Security and	
17	Employment Service Fund:	
18	For Personal Services .....	\$ 23,264,500
19	For State Contributions to State	
20	Employees' Retirement System .....	2,466,000
21	For State Contributions to Social	
22	Security .....	1,779,700
23	For Group Insurance .....	4,119,900
24	For Contractual Services .....	2,917,000
25	For Travel .....	200,000
26	For Telecommunications Services .....	<u>700,000</u>
27	Total	\$35,447,100

28 Section 6. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 to the Department of Employment Security:

31 OPERATIONS

32 Grants-In-Aid

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For Grants .....	\$ 8,500,000
4	For Tort Claims .....	<u>715,000</u>
5	Total	\$9,215,000

6 Section 7. The amount of \$510,600, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Employment Security for the purpose  
9 of making grants to community non-profit agencies or  
10 organizations for the operation of a statewide network of  
11 outreach services for veterans, as provided for in the  
12 Vietnam Veterans' Act.

13 Section 8. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Employment Security, for unemployment  
16 compensation benefits, other than benefits provided for in  
17 Section 3, to Former State Employees as follows:

18 TRUST FUND UNIT  
19 Grants-In-Aid

20	Payable from the Road Fund:	
21	For benefits paid on the basis of wages	
22	paid for insured work for the Department	
23	of Transportation.....	\$ 2,000,000
24	Payable from the Illinois Mathematics	
25	and Science Academy Income Fund .....	17,600
26	Payable from Title III Social Security	
27	and Employment Service Fund .....	1,734,300
28	Payable from the General Revenue Fund.....	<u>8,148,000</u>
29	Total	\$11,899,900

30 Section 9. The amount of \$220,000,000, or so much  
31 thereof as may be necessary, is appropriated to the

1 Department of Employment Security from the Title III Social  
2 Security and Employment Service Fund for grants for Federal  
3 Workforce Development Programs including Job Training  
4 Partnership Act and Workforce Investment Act.

5 Section 10. The amount of \$84,000,000, or so much  
6 thereof as may be necessary, is appropriated to the  
7 Department of Employment Security from the Title III Social  
8 Security and Employment Service Fund for administration and  
9 grant expenses of the Welfare to Work Grant Programs, or  
10 other job training, education, or employment programs.

11 Section 99. Effective date. This Act takes effect on  
12 July 1, 2002.