

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,  
represented in the General Assembly:

ARTICLE 1

Section 1. "AN ACT making appropriations", Public Act  
92-538, approved June 10, 2002, is amended by changing  
Section 4 of Article 32 as follows:

(P.A. 92-538, Art. 32, Sec. 4)

Sec. 4. The following named amounts, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named are appropriated to the Department  
of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	\$	579,200
For Employee Retirement Contributions		
Paid by Employer .....		23,300
For State Contributions to State		
Employees' Retirement System .....		61,500
For State Contributions to Social		
Security .....		45,000
For Group Insurance and for Payment		
of Workers' Compensation Act Claims		
for First Aid, Medical, Surgical		
and Hospital Services .....		768,683,900
For Contractual Services .....		111,700
For Travel .....		9,600
For Commodities.....		9,900
For Printing .....		4,300
For Equipment .....		1,700

For Telecommunications Services .....		13,900
For Operation of Auto Equipment .....		900
For payment of claims under the Representation and Indemnification in Civil Lawsuits Act .....	<u>2,120,000</u>	<del>1,620,000</del>
For payment of Workers' Compensation Act claims and contractual services in connection with said claims payments .....	<u>18,033,800</u>	<del>15,738,100</del>
For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims .....		<u>1,846,900</u>
Total		\$796,514,400

The sum of \$413,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for payment of attorneys' fees plus interest in the Hope Clinic, et al. v. James Ryan, et al., No 97 C 8702 (U.S.D.C.), Northern District of Illinois.

PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND

For Personal Services .....	\$	530,800
For Employee Retirement Contributions Paid by Employer .....		21,300
For State Contributions to State Employees' Retirement System .....		56,300
For State Contributions to Social Security .....		40,700
For Group Insurance .....		111,600
For Contractual Services .....		169,500
For Travel .....		19,000
For Commodities.....		10,000
For Printing .....		140,000
For Equipment .....		17,700

For Electronic Data Processing .....	47,000
For Telecommunications Services .....	18,400
For Operation of Auto Equipment .....	<u>6,500</u>
Total	\$1,188,800

For the Local Governments Contribution  
Under Program of Group Life, Dental, Hospital,  
And Surgical And Medical Insurance For  
Persons Serving Local Governments .....\$ 147,000,000

PAYABLE FROM ROAD FUND

For Group Insurance .....	\$ 92,194,600
For payment of claims and claims administration under the Workers' Compensation Act .....	<u>\$ 7,255,500</u> \$4,864,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program .....	\$ 288,000
For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act .....	\$ 73,710,800

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program .....	\$ 158,900
For Provisions of Health Care Coverage As Elected by Eligible Members Per State Employees Group Insurance Act .....	<u>\$1,316,781,200</u> \$1,281,781,200

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services and payment of temporary total disability claims of any state agency or university employee .....	\$ 650,000
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Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration  
of the State Employees Deferred

Compensation Plan.....\$ 1,856,900

(Source: P.A. 92-538, eff. 7-1-02.)

Section 3. "AN ACT making appropriations", Public Act 92-538, approved June 10, 2002, is amended by changing Section 6 of Article 47 as follows:

(P.A. 92-538, Art. 47, Sec. 6)

Sec. 6. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

Payable from the General Revenue Fund:

For Skilled and Intermediate

Long Term Care ..... \$ 0

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures ..... \$ 137,400

Payable from Long Term Care Provider Fund:

For Skilled and Intermediate

Long Term Care .....\$718,228,300 \$643,228,300

For Administrative Expenditures ..... 1,536,700

Total ..... \$644,765,000

(Source: P.A. 92-538, eff. 7-1-02.)

Section 4. "AN ACT making appropriations", Public Act 92-538, approved June 10, 2002, is amended by changing Section 4 of Article 53 as follows:

(P.A. 92-538, Art. 53, Sec. 4)

Sec. 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services ..... \$ 12,761,700

For Employee Retirement Contributions

Paid by Employer ..... 510,400

For State Contributions to the State

Employees' Retirement System ..... 1,352,700

For State Contributions to

Social Security ..... 976,300

For Contractual Services ..... 5,100

For Commodities ..... 100

For Electronic Data Processing ..... 100

For Maintenance and Travel for

Aided Persons ..... 1,300

Total ..... \$15,607,700

Payable from Quincy Veterans' Home Fund:

For Personal Services .....	<u>\$ 10,823,400</u>	<del>\$--11,040,200</del>
For Member Compensation .....		25,000
For Employee Retirement Contributions		
Paid by Employer .....	<u>433,000</u>	441,600
For State Contributions to the State		
Employees' Retirement System ..	<u>1,147,300</u>	1,170,300
For State Contributions to		
Social Security .....	<u>828,000</u>	844,600
For Contractual Services .....		2,008,000
For Contractual Services - Repair and		
Maintenance .....		200,000
For Travel .....		9,000
For Commodities .....	<u>4,218,700</u>	3,953,700
For Printing .....		23,700
For Equipment .....		172,500
For Electronic Data Processing .....		110,000
For Telecommunications Services .....		71,000
For Operation of Auto Equipment .....		60,000
For Refunds .....		<u>42,200</u>
Total		\$20,171,800

(Source: P.A. 92-538, eff. 7-1-02.)

Section 5. "AN ACT making appropriations", Public Act 92-717, approved July 24, 2002, is amended by changing Section 8 of Article 1 as follows:

(P.A. 92-717, Art. 1, Sec. 8)

Sec. 8. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

STATEWIDE

For replacing/repairing the roofing systems  
at the following locations at the approximate  
costs set forth below ..... \$ 240,000

Jubilee College State  
Park-Peoria County .....45,000

Starved Rock State Park &  
Lodge-LaSalle County .....60,000

Kaskaskia River Fish & Wildlife  
Area-Randolph County .....25,000

Pyramid State Park-  
Perry County .....55,000

Region V Office (Benton)  
Franklin County .....55,000

For rehabilitating dams and bridges ..... 1,000,000

EAGLE CREEK STATE PARK - SHELBY COUNTY

For constructing lake access boat  
docks at resort ..... 2,000,000

FOX RIDGE STATE PARK - COLES COUNTY

For replacing spillway ..... 160,000

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

For replacing floating boardwalk ..... 485,000

HENNEPIN CANAL PARKWAY STATE PARK

For rehabilitating/repairing railroad  
bridges, in addition to funds  
previously appropriated ..... 900,000

I & M CANAL - CHANNAHON STATE PARK - WILL COUNTY

ILLIANA-HEIGHTS-SWAMP---KANKAKEE-COUNTY

For improving DuPage River Spillway ..... 110,000

KANKAKEE WILDLIFE CONSERVATION AREA - KANKAKEE COUNTY

For planning and constructing new  
lodge, in addition to funds  
previously appropriated ..... 3,500,000

KICKAPOO STATE PARK - VERMILLION COUNTY

For replacing stairway to Long Pond ..... 230,000

RED HILLS STATE PARK - LAWRENCE COUNTY

For miscellaneous improvements ..... 850,000

SAM PARR STATE PARK - JASPER COUNTY

For renovating recreational facilities ..... 1,915,000

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

For rehabilitating office/service  
area ..... 1,200,000

SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY

For rehabilitating the Spillway, in  
addition to funds previously  
appropriated ..... 100,000

SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

For stabilizing levee and  
shoreline ..... 500,000

WELDON SPRINGS STATE PARK - DE WITT COUNTY

For upgrading residence utilities ..... 40,000

WHITE PINES FOREST STATE PARK - OGLE COUNTY

For planning and beginning sewer system  
replacement ..... 100,000

Total ..... \$13,330,000

(Source: P.A. 92-717, eff. 7-1-02.)

Section 10. "AN ACT regarding appropriations", Public Act 92-538, approved June 10, 2002, is amended by changing Sections 1, 2, and 4 of Article 36 as follows:

(P.A. 92-538, Art. 36, Sec. 1)

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE



<u>For Personal Services</u> .....	<u>\$ 18,181,400</u>
<del>For Personal Services</del> .....	<del>\$-20,956,400</del>
For Employee Retirement Contributions	
Paid by Employer .....	1,059,700
For State Contributions to State	
<u>Employees' Retirement System</u> .....	<u>1,729,100</u>
<del>Employees' Retirement System</del> .....	<del>2,138,200</del>
For State Contributions to	
<u>Social Security</u> .....	<u>1,226,800</u>
<del>Social Security</del> .....	<del>1,529,400</del>
For Contractual Services .....	11,806,000
For Travel .....	595,000
For Commodities .....	733,900
For Printing .....	143,400
For Equipment .....	441,500
For Electronic Data Processing .....	10,006,000
For Telecommunications Services .....	3,327,200
For Operation of Auto Equipment .....	223,200
For Sheriffs' Fees for Conveying Prisoners ...	390,500
For support costs associated with the	
Criminal Law and Corrections Task Force.....	500,000
For payment of claims as provided by the	
"Workers' Compensation Act" or the "Workers'	
Occupational Diseases Act", including	
Treatment, Expenses and Benefits Payable	
for Total Temporary Incapacity for Work .....	7,939,600

Expenditures from appropriations for treatment and expense may be made after the Department of Corrections has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Corrections

without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

For Tort Claims .....	490,000
For the State's share of Assistant State's Attorneys' salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes .....	435,600
For Repairs, Maintenance and Other Capital Improvements .....	<u>3,412,800</u>
Total	\$66,128,400

SCHOOL DISTRICT

<u>For Personal Services .....</u>	<u>\$ 18,862,300</u>
<del>For Personal Services .....</del>	<del>\$-26,396,500</del>
For Employee Retirement Contributions <u>Paid by Employer .....</u>	<u>983,100</u>
<del>Paid-by-Employer .....</del>	<del>1,326,800</del>
For Student, Member and Inmate Compensation .....	59,400
For State Contributions to State <u>Employees' Retirement System .....</u>	<u>1,822,100</u>
<del>Employees'-Retirement-System .....</del>	<del>2,625,900</del>
For State Contributions to Teachers' Retirement System .....	6,500
<u>For State Contributions to Social Security ...</u>	<u>1,176,900</u>
<del>For State Contributions to Social Security ...</del>	<del>1,623,400</del>
<u>For Contractual Services .....</u>	<u>7,605,600</u>
<del>For Contractual Services .....</del>	<del>7,584,700</del>
For Travel .....	88,500
For Commodities .....	949,400
For Printing .....	107,200

For Equipment .....	1,156,400
For Telecommunications Services .....	6,500
For Operation of Auto Equipment .....	<u>13,800</u>
Total	\$41,945,000

FIELD SERVICES

<u>For Personal Services .....</u>	<u>\$ 42,089,100</u>
<del>For Personal Services .....</del>	<del>\$-44,248,400</del>
For Employee Retirement Contributions	
<u>    Paid by Employer .....</u>	<u>2,004,800</u>
<del>    Paid-by-Employer .....</del>	<del>2,228,600</del>
For Student, Member and Inmate Compensation .....	174,200
For State Contributions to State	
<u>    Employees' Retirement System .....</u>	<u>4,047,900</u>
<del>    Employees'-Retirement-System .....</del>	<del>4,513,700</del>
For State Contributions to	
<u>    Social Security .....</u>	<u>2,908,700</u>
<del>    Social-Security .....</del>	<del>3,259,300</del>
<u>For Contractual Services .....</u>	<u>32,200,600</u>
<del>For-Contractual-Services .....</del>	<del>29,919,300</del>
For Travel .....	627,100
Travel and Allowance for Prisoners.....	1,600
For Commodities .....	1,292,000
For Printing .....	20,800
For Equipment .....	1,686,700
For Telecommunications Services .....	7,989,200
For Operation of Auto Equipment .....	<u>1,730,200</u>
Total	\$97,691,100

(Source: P.A. 92-538, eff. 7-1-02.)

(P.A. 92-538, Art. 36, Sec. 2)

Sec. 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Corrections for:

STATEVILLE CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 62,061,400</u>
<del>For Personal Services .....</del>	<del>\$-66,591,700</del>
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>3,330,400</u>
<del>Paid-by-Employer .....</del>	<del>3,515,600</del>
For Student, Member and Inmate	
Compensation .....	376,400
For State Contributions to State	
<u>Employees' Retirement System .....</u>	<u>6,238,700</u>
<del>Employees'-Retirement-System .....</del>	<del>6,869,900</del>
For State Contributions to	
<u>Social Security .....</u>	<u>4,508,600</u>
<del>Social-Security .....</del>	<del>4,981,900</del>
<u>For Contractual Services .....</u>	<u>18,877,200</u>
<del>For Contractual Services .....</del>	<del>20,906,500</del>
For Travel .....	153,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	36,600
For Commodities .....	3,339,200
For Printing .....	87,200
For Equipment .....	340,200
For Telecommunications Services .....	398,700
For Operation of Auto Equipment .....	<u>545,800</u>
Total	\$108,142,000

THOMSON CORRECTIONAL CENTER

For Personal Services .....	\$ 10,472,500
For Employee Retirement Contributions	
Paid by Employer .....	618,800
For Student, Member and Inmate	
Compensation .....	32,100

For State Contributions to State	
Employees' Retirement System .....	1,191,700
For State Contributions to	
Social Security .....	839,700
For Contractual Services .....	1,056,300
For Travel .....	16,500
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners .....	3,300
For Commodities .....	291,800
For Printing .....	10,700
For Equipment .....	355,000
For Telecommunications Services .....	93,500
For Operation of Auto Equipment .....	<u>18,100</u>
Total	\$15,000,000

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services .....	\$ 12,373,900
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>648,400</u>
<del>Paid-by-Employer-.....</del>	<del>621,300</del>
For Student, Member and Inmate	
Compensation .....	90,400
For State Contributions to State	
Employees' Retirement System .....	1,270,300
For State Contributions to	
Social Security .....	924,000
<u>For Contractual Services .....</u>	<u>3,222,100</u>
<del>For-Contractual-Services-.....</del>	<del>3,452,700</del>
For Travel .....	36,000
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners .....	25,900
<u>For Commodities .....</u>	<u>732,900</u>

<del>For Commodities</del> .....	351,500
For Printing .....	25,000
For Equipment .....	237,100
For Telecommunications Services .....	62,700
For Operation of Auto Equipment .....	<u>37,500</u>
Total	\$19,508,300

DWIGHT CORRECTIONAL CENTER

<u>For Personal Services</u> .....	\$ 20,058,900
<del>For Personal Services</del> .....	\$-18,904,800
For Employee Retirement Contributions	
<u>Paid by Employer</u> .....	<u>1,080,100</u>
<del>Paid by Employer</del> .....	986,400
For Student, Member and Inmate Compensation .....	194,400
For State Contributions to State	
<u>Employees' Retirement System</u> .....	<u>2,060,000</u>
<del>Employees' Retirement System</del> .....	1,955,500
For State Contributions to	
<u>Social Security</u> .....	<u>1,460,800</u>
<del>Social Security</del> .....	1,403,100
<u>For Contractual Services</u> .....	<u>7,310,200</u>
<del>For Contractual Services</del> .....	8,626,800
For Travel .....	87,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	66,100
<u>For Commodities</u> .....	<u>2,008,600</u>
<del>For Commodities</del> .....	1,153,000
For Printing .....	35,800
For Equipment .....	220,800
For Telecommunications Services .....	175,600
For Operation of Auto Equipment .....	<u>233,700</u>
Total	\$34,043,900

LINCOLN CORRECTIONAL CENTER

<u>For Personal Services</u> .....	\$ 11,929,700
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<del>For Personal Services</del>	<del>\$-11,023,800</del>
For Employee Retirement Contributions	
<u>Paid by Employer</u>	<u>612,600</u>
<del>Paid-by-Employer</del>	<del>575,700</del>
For Student, Member and Inmate	
Compensation	250,000
For State Contributions to State	
<u>Employees' Retirement System</u>	<u>1,170,000</u>
<del>Employees'-Retirement-System</del>	<del>1,147,300</del>
For State Contributions to	
Social Security	819,700
<u>For Contractual Services</u>	<u>5,056,800</u>
<del>For Contractual Services</del>	<del>5,611,600</del>
For Travel	13,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	60,100
<u>For Commodities</u>	<u>1,204,600</u>
<del>For Commodities</del>	<del>582,000</del>
For Printing	15,100
For Equipment	65,700
For Telecommunications Services	61,200
For Operation of Auto Equipment	<u>81,000</u>
Total	\$20,306,800

DIXON CORRECTIONAL CENTER

<u>For Personal Services</u>	<u>\$ 27,082,000</u>
<del>For Personal Services</del>	<del>\$-24,725,400</del>
For Employee Retirement Contributions	
<u>Paid by Employer</u>	<u>1,406,400</u>
<del>Paid-by-Employer</del>	<del>1,338,500</del>
For Student, Member and Inmate	
Compensation	553,100
For State Contributions to State	
Employees' Retirement System	2,582,300

For State Contributions to	
<u>Social Security .....</u>	<u>1,893,500</u>
<del>Social-Security-----</del>	<del>1,847,100</del>
<u>For Contractual Services .....</u>	<u>9,729,600</u>
<del>For-Contractual-Services-----</del>	<del>10,570,200</del>
For Travel .....	46,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	39,200
<u>For Commodities .....</u>	<u>2,219,400</u>
<del>For-Commodities-----</del>	<del>772,000</del>
For Printing .....	39,900
For Equipment .....	142,600
For Telecommunications Services .....	190,800
For Operation of Auto Equipment .....	<u>218,500</u>
Total	\$43,066,000

EAST MOLINE CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 13,438,100</u>
<del>For-Personal-Services-----</del>	<del>\$-12,978,400</del>
For Employee Retirement Contributions Paid by Employer .....	711,800
For Student, Member and Inmate Compensation .....	300,000
For State Contributions to State Employees' Retirement System .....	1,354,100
For State Contributions to Social Security .....	945,200
<u>For Contractual Services .....</u>	<u>4,004,300</u>
<del>For-Contractual-Services-----</del>	<del>4,732,100</del>
For Travel .....	33,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	41,800
<u>For Commodities .....</u>	<u>810,600</u>
<del>For-Commodities-----</del>	<del>379,700</del>
For Printing .....	13,600



For Equipment .....	124,300
For Telecommunications Services .....	108,400
For Operation of Auto Equipment .....	<u>95,200</u>
Total	\$21,817,600

HILL CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 15,588,800</u>
<del>For Personal Services .....</del>	<del>\$-14,268,200</del>
For Employee Retirement Contributions	
<u>    Paid by Employer .....</u>	<u>828,900</u>
<del>    Paid-by-Employer .....</del>	<del>789,700</del>
For Student, Member and Inmate Compensation .....	371,500
For State Contributions to State	
<u>    Employees' Retirement System .....</u>	<u>1,546,600</u>
<del>    Employees'-Retirement-System .....</del>	<del>1,494,300</del>
<u>For State Contributions to Social Security ...</u>	<u>1,109,200</u>
<del>For State Contributions to Social Security ...</del>	<del>1,066,800</del>
<u>For Contractual Services .....</u>	<u>5,864,700</u>
<del>For Contractual Services .....</del>	<del>6,424,800</del>
For Travel .....	34,700
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	29,300
<u>For Commodities .....</u>	<u>2,241,400</u>
<del>For Commodities .....</del>	<del>770,500</del>
For Printing .....	26,300
For Equipment .....	70,000
For Telecommunications Services .....	48,600
For Operation of Auto Equipment .....	<u>61,800</u>
Total	\$25,456,500

ILLINOIS RIVER CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 19,000,600</u>
<del>For Personal Services .....</del>	<del>\$-16,820,400</del>
For Employee Retirement Contributions	
<u>    Paid by Employer .....</u>	<u>1,002,700</u>

<del>Paid-by-Employer-----</del>	898,300
For Student, Member and Inmate	
Compensation .....	536,200
For State Contributions to State	
<u>Employees' Retirement System .....</u>	<u>1,902,400</u>
<del>Employees'-Retirement-System-----</del>	<del>1,774,900</del>
<u>For State Contributions to Social Security ...</u>	<u>1,367,100</u>
<del>For-State-Contributions-to-Social-Security----</del>	<del>1,266,500</del>
<u>For Contractual Services .....</u>	<u>6,039,000</u>
<del>For-Contractual-Services-----</del>	<del>5,124,000</del>
For Travel .....	34,700
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	82,500
<u>For Commodities .....</u>	<u>1,642,200</u>
<del>For-Commodities-----</del>	<del>614,200</del>
For Printing .....	24,300
For Equipment .....	92,500
For Telecommunications Services .....	98,100
For Operation of Auto Equipment .....	25,000
For the Hanna City work camp .....	<u>5,794,000</u>
Total	\$33,185,600

DANVILLE CORRECTIONAL CENTER

For Personal Services .....	\$ 17,770,000
For Employee Retirement Contributions	
Paid by Employer .....	936,900
For Student, Member and Inmate	
Compensation .....	486,900
For State Contributions to State	
Employees' Retirement System .....	1,843,500
For State Contributions to	
Social Security .....	1,319,000
<u>For Contractual Services .....</u>	<u>5,366,800</u>
<del>For-Contractual-Services-----</del>	<del>6,689,800</del>

For Travel .....	58,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	37,100
<u>For Commodities .....</u>	<u>2,024,100</u>
<del>For Commodities .....</del>	<del>911,000</del>
For Printing .....	36,600
For Equipment .....	114,100
For Telecommunications Services .....	97,100
For Operation of Auto Equipment .....	175,800
For the Ed Jenison work camp in Paris .....	<u>5,263,100</u>
Total	\$35,739,300

JACKSONVILLE CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 21,599,500</u>
<del>For Personal Services .....</del>	<del>\$-19,209,900</del>
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>1,145,100</u>
<del>Paid-by-Employer .....</del>	<del>1,031,900</del>
For Student, Member and Inmate Compensation ..	461,000
For State Contributions to State	
<u>Employees' Retirement System .....</u>	<u>2,161,500</u>
<del>Employees'-Retirement-System .....</del>	<del>2,005,100</del>
For State Contributions to	
<u>Social Security .....</u>	<u>1,544,300</u>
<del>Social-Security .....</del>	<del>1,418,400</del>
For Contractual Services .....	3,425,800
For Travel .....	39,400
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	77,600
<u>For Commodities .....</u>	<u>1,981,600</u>
<del>For Commodities .....</del>	<del>679,600</del>
For Printing .....	32,100
For Equipment .....	72,200
For Telecommunications Services .....	98,900
For Operation of Auto Equipment .....	123,300

For the Greene County Impact

Incarceration Program .....	<u>4,795,800</u>
Total	\$33,471,000

LOGAN CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 19,691,800</u>
<del>For Personal Services .....</del>	<del>\$-20,353,100</del>
For Employee Retirement Contributions	
Paid by Employer .....	1,058,900
For Student, Member and Inmate	
Compensation .....	497,100
For State Contributions to State	
Employees' Retirement System .....	2,111,400
For State Contributions to	
Social Security .....	1,504,500
<u>For Contractual Services .....</u>	<u>5,146,800</u>
<del>For Contractual Services .....</del>	<del>5,345,500</del>
For Travel .....	26,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	103,000
<u>For Commodities .....</u>	<u>2,238,100</u>
<del>For Commodities .....</del>	<del>1,064,400</del>
For Printing .....	36,600
For Equipment .....	113,700
For Telecommunications Services .....	167,400
For Operation of Auto Equipment .....	<u>256,500</u>
Total	\$32,638,500

PONTIAC CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 34,451,700</u>
<del>For Personal Services .....</del>	<del>\$-32,044,400</del>
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>1,831,400</u>
<del>Paid by Employer .....</del>	<del>1,668,900</del>
For Student, Member and Inmate	
Compensation .....	189,800

For State Contributions to State

Employees' Retirement System ..... 3,439,400  
~~Employees'-Retirement-System-----~~ 3,319,100

For State Contributions to

Social Security ..... 2,475,300  
~~Social-Security-----~~ 2,358,100

For Contractual Services ..... 8,929,000

~~For-Contractual-Services-----~~ 9,446,400

For Travel ..... 74,600

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners ..... 19,500

For Commodities ..... 2,227,200

~~For-Commodities-----~~ 1,042,700

For Printing ..... 49,800

For Equipment ..... 157,900

For Telecommunications Services ..... 200,000

For Operation of Auto Equipment ..... 86,900

Total ..... \$50,658,100

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services ..... \$ 19,078,600

~~For-Personal-Services-----~~ \$-17,348,500

For Employee Retirement Contributions

Paid by Employer ..... 1,023,900

~~Paid-by-Employer-----~~ 944,800

For Student, Member and Inmate

Compensation ..... 406,600

For State Contributions to State

Employees' Retirement System ..... 1,915,900

~~Employees'-Retirement-System-----~~ 1,812,800

For State Contributions to

Social Security ..... 1,370,800

~~Social-Security-----~~ 1,293,100

For Contractual Services ..... 5,758,600

~~For-Contractual-Services-----~~ 6,687,500

For Travel .....	33,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	70,200
<u>For Commodities .....</u>	<u>1,768,500</u>
<del>For Commodities .....</del>	<del>727,400</del>
For Printing .....	29,800
For Equipment .....	113,100
For Telecommunications Services .....	58,400
For Operation of Auto Equipment .....	<u>110,800</u>
Total	\$29,636,300

CENTRALIA CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 18,793,000</u>
<del>For Personal Services .....</del>	<del>\$-18,119,200</del>
For Employee Retirement Contributions Paid by Employer .....	966,400
For Student, Member and Inmate Compensation .....	318,700
For State Contributions to State Employees' Retirement System .....	1,884,100
For State Contributions to Social Security .....	1,342,200
<u>For Contractual Services .....</u>	<u>5,087,700</u>
<del>For Contractual Services .....</del>	<del>5,829,100</del>
For Travel .....	55,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	97,500
<u>For Commodities .....</u>	<u>1,167,700</u>
<del>For Commodities .....</del>	<del>431,400</del>
For Printing .....	26,500
For Equipment .....	133,500
For Telecommunications Services .....	66,600
For Operation of Auto Equipment .....	<u>87,900</u>
Total	\$29,358,500

GRAHAM CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 21,555,400</u>
<del>For Personal Services .....</del>	<del>\$-20,610,100</del>
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>1,138,500</u>
<del>Paid-by-Employer .....</del>	<del>1,068,000</del>
For Student, Member and Inmate	
Compensation .....	312,100
For State Contributions to State	
Employees' Retirement System .....	2,143,600
For State Contributions to	
Social Security .....	1,534,700
<u>For Contractual Services .....</u>	<u>7,098,900</u>
<del>For-Contractual-Services .....</del>	<del>8,517,800</del>
For Travel .....	55,700
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	41,700
<u>For Commodities .....</u>	<u>1,873,600</u>
<del>For-Commodities .....</del>	<del>637,200</del>
For Printing .....	40,800
For Equipment .....	196,000
For Telecommunications Services .....	99,000
For Operation of Auto Equipment .....	<u>101,400</u>
Total	\$35,358,100

MENARD CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 42,595,000</u>
<del>For Personal Services .....</del>	<del>\$-41,261,500</del>
For Employee Retirement Contributions	
Paid by Employer .....	2,195,800
For Student, Member and Inmate	
Compensation .....	475,900
For State Contributions to State	
Employees' Retirement System .....	4,294,300
For State Contributions to	

Social Security .....	3,051,100
<u>For Contractual Services .....</u>	<u>11,559,700</u>
<del>For Contractual Services .....</del>	<del>12,857,100</del>
For Travel .....	84,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	69,800
<u>For Commodities .....</u>	<u>2,480,100</u>
<del>For Commodities .....</del>	<del>1,478,200</del>
For Printing .....	34,200
For Equipment .....	183,900
For Telecommunications Services .....	179,000
For Operation of Auto Equipment .....	<u>167,700</u>
Total	\$66,332,900

PINCKNEYVILLE CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 19,568,800</u>
<del>For Personal Services .....</del>	<del>\$-18,486,100</del>
For Employee Retirement Contributions <u>Paid by Employer .....</u>	<u>1,059,800</u>
<del>Paid-by-Employer .....</del>	<del>980,100</del>
For Student, Member and Inmate Compensation .....	377,800
For State Contributions to State <u>Employees' Retirement System .....</u>	<u>2,105,600</u>
<del>Employees'-Retirement-System .....</del>	<del>1,925,800</del>
For State Contributions to <u>Social Security .....</u>	<u>1,421,400</u>
<del>Social-Security .....</del>	<del>1,369,700</del>
<u>For Contractual Services .....</u>	<u>6,251,400</u>
<del>For Contractual Services .....</del>	<del>7,695,600</del>
For Travel .....	37,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	84,300
<u>For Commodities .....</u>	<u>1,985,600</u>
<del>For Commodities .....</del>	<del>560,000</del>



For Printing .....	27,100
For Equipment .....	61,700
For Telecommunications Services .....	97,800
For Operation of Auto Equipment .....	<u>51,300</u>
Total	\$31,754,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 11,816,100</u>
<del>For Personal Services .....</del>	<del>\$-10,858,100</del>
For Employee Retirement Contributions	
<u>    Paid by Employer .....</u>	<u>639,900</u>
<del>    Paid-by-Employer .....</del>	<del>582,700</del>
For Student, Member and Inmate Compensation .....	160,300
For State Contributions to State	
<u>    Employees' Retirement System .....</u>	<u>1,199,000</u>
<del>    Employees'-Retirement-System .....</del>	<del>1,134,800</del>
For State Contributions to	
<u>    Social Security .....</u>	<u>862,900</u>
<del>    Social-Security .....</del>	<del>809,200</del>
<u>For Contractual Services .....</u>	<u>4,017,900</u>
<del>For Contractual Services .....</del>	<del>4,772,400</del>
For Travel .....	15,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	11,100
<u>For Commodities .....</u>	<u>655,900</u>
<del>For Commodities .....</del>	<del>309,900</del>
For Printing .....	11,600
For Equipment .....	50,000
For Telecommunications Services .....	36,500
For Operation of Auto Equipment .....	<u>51,000</u>
Total	\$18,803,500

TAYLORVILLE CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 12,798,600</u>
<del>For Personal Services .....</del>	<del>\$-11,675,900</del>

For Employee Retirement Contributions

Paid by Employer ..... 686,000

~~Paid-by-Employer~~----- 601,900

For Student, Member and Inmate Compensation .. 251,500

For State Contributions to State

Employees' Retirement System ..... 1,276,400

~~Employees'-Retirement-System~~----- 1,219,300

For State Contribution to

Social Security ..... 918,600

~~Social-Security~~----- 869,400

For Contractual Services ..... 4,797,700

~~For-Contractual-Services~~----- 4,981,000

For Travel ..... 20,400

For Travel and Allowance for

Committed, Paroled and Discharged

Prisoners..... 43,500

For Commodities ..... 878,800

~~For-Commodities~~----- 400,100

For Printing ..... 14,700

For Equipment ..... 34,700

For Telecommunications Services ..... 68,500

For Operation of Automotive Equipment ..... 80,600

Total ..... \$20,261,500

VANDALIA CORRECTIONAL CENTER

For Personal Services ..... \$ 21,000,900

~~For-Personal-Services~~----- \$-20,676,400

For Employee Retirement Contributions

Paid by Employer ..... 1,108,900

For Student, Member and Inmate

Compensation ..... 415,700

For State Contributions to State

Employees' Retirement System ..... 2,154,300

For State Contributions to

Social Security ..... 1,532,300

<u>For Contractual Services .....</u>	<u>5,313,400</u>
<del>For-Contractual-Services-.....</del>	<del>6,317,200</del>
For Travel .....	26,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	80,400
<u>For Commodities .....</u>	<u>2,062,600</u>
<del>For-Commodities-.....</del>	<del>787,000</del>
For Printing .....	23,900
For Equipment .....	126,400
For Telecommunications Services .....	102,400
For Operation of Auto Equipment .....	<u>132,700</u>
Total	\$33,483,800

BIG MUDDY RIVER CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 19,345,400</u>
<del>For-Personal-Services-.....</del>	<del>\$-17,894,600</del>
For Employee Retirement Contributions <u>Paid by Employer .....</u>	<u>1,042,000</u>
<del>Paid-by-Employer-.....</del>	<del>961,800</del>
For Student, Member and Inmate Compensation .....	411,900
For State Contributions to State <u>Employees' Retirement System .....</u>	<u>1,948,300</u>
<del>Employees'-Retirement-System-.....</del>	<del>1,844,100</del>
For State Contributions to <u>Social Security .....</u>	<u>1,395,600</u>
<del>Social-Security-.....</del>	<del>1,336,100</del>
<u>For Contractual Services .....</u>	<u>7,471,100</u>
<del>For-Contractual-Services-.....</del>	<del>8,655,100</del>
For Travel .....	40,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	77,100
<u>For Commodities .....</u>	<u>1,670,400</u>
<del>For-Commodities-.....</del>	<del>757,900</del>

For Printing .....	24,700
For Equipment .....	176,600
For Telecommunications Services .....	141,500
For Operation of Auto Equipment .....	<u>108,100</u>
Total	\$32,429,700

LAWRENCE CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 16,414,000</u>
<del>For Personal Services .....</del>	<del>\$-26,176,800</del>
For Employee Retirement Contributions	
<u>    Paid by Employer .....</u>	<u>943,500</u>
<del>    Paid-by-Employer .....</del>	<del>1,189,000</del>
For Student, Member and Inmate Compensation .....	241,900
For State Contributions to State	
<u>    Employees' Retirement System .....</u>	<u>1,727,300</u>
<del>    Employees'-Retirement-System .....</del>	<del>2,704,900</del>
For State Contributions to	
<u>    Social Security .....</u>	<u>1,242,900</u>
<del>    Social-Security .....</del>	<del>1,945,100</del>
<u>For Contractual Services .....</u>	<u>5,901,200</u>
<del>For Contractual Services .....</del>	<del>7,181,200</del>
For Travel .....	50,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	43,100
<u>For Commodities .....</u>	<u>1,522,800</u>
<del>For Commodities .....</del>	<del>479,100</del>
For Printing .....	29,800
For Equipment .....	364,300
For Telecommunications Services .....	133,400
For Operation of Auto Equipment .....	<u>46,300</u>
Total	\$40,585,100

ROBINSON CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 11,567,600</u>
<del>For Personal Services .....</del>	<del>\$--9,365,600</del>

For Employee Retirement Contributions

<u>Paid by Employer .....</u>	<u>617,100</u>
<del>Paid-by-Employer-.....</del>	<del>493,100</del>

For Student, Member and

Inmate Compensation .....	241,600
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For State Contributions to State

<u>Employees' Retirement System .....</u>	<u>1,146,100</u>
<del>Employees'-Retirement-System-.....</del>	<del>955,100</del>

For State Contribution to

<u>Social Security .....</u>	<u>815,400</u>
<del>Social-Security-.....</del>	<del>678,200</del>

<u>For Contractual Services .....</u>	<u>2,942,700</u>
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<del>For-Contractual-Services-.....</del>	<del>2,419,000</del>
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For Travel .....	43,500
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For Travel and Allowances for

Committed, Paroled and Discharged

Prisoners .....	31,300
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<u>For Commodities .....</u>	<u>1,036,300</u>
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<del>For-Commodities-.....</del>	<del>516,500</del>
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For Printing .....	23,300
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For Equipment .....	61,100
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For Telecommunications Services .....	53,200
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For Operation of Automotive Equipment .....	<u>71,800</u>
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Total	\$14,953,300
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SHAWNEE CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 17,871,800</u>
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<del>For-Personal-Services-.....</del>	<del>\$-17,225,100</del>
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For Employee Retirement Contributions

Paid by Employer .....	911,800
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For Student, Member and

Inmate Compensation .....	433,600
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For State Contributions to State

Employees' Retirement System .....	1,803,000
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For State Contributions to

Social Security .....	1,287,900
<u>For Contractual Services .....</u>	<u>6,068,400</u>
<del>For Contractual Services .....</del>	<del>7,471,400</del>
For Travel .....	42,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	152,400
<u>For Commodities .....</u>	<u>1,275,900</u>
<del>For Commodities .....</del>	<del>852,600</del>
For Printing .....	25,600
For Equipment .....	139,000
For Telecommunications Services .....	107,100
For Operation of Auto Equipment .....	<u>115,900</u>
Total	\$30,568,200

TAMMS CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 17,767,400</u>
<del>For Personal Services .....</del>	<del>\$-17,734,500</del>
For Employee Retirement Contributions <u>Paid by Employer .....</u>	<u>959,500</u>
<del>Paid-by-Employer .....</del>	<del>927,900</del>
For Student, Member and Inmate Compensation .....	140,300
For State Contributions to State <u>Employees' Retirement System .....</u>	<u>2,054,500</u>
<del>Employees'-Retirement-System .....</del>	<del>1,831,800</del>
For State Contributions to Social Security .....	1,305,300
<u>For Contractual Services .....</u>	<u>4,658,200</u>
<del>For Contractual Services .....</del>	<del>5,543,200</del>
For Travel .....	50,700
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	5,400
<u>For Commodities .....</u>	<u>716,500</u>
<del>For Commodities .....</del>	<del>247,700</del>
For Printing .....	14,500

For Equipment .....	184,200
For Telecommunications Services .....	140,600
For Operation of Auto Equipment .....	<u>81,900</u>
Total	\$28,208,000

VIENNA CORRECTIONAL CENTER

<u>For Personal Services .....</u>	<u>\$ 17,216,100</u>
<del>For Personal Services .....</del>	<del>\$-15,659,100</del>
For Employee Retirement Contributions	
<u>    Paid by Employer .....</u>	<u>857,800</u>
<del>    Paid by Employer .....</del>	<del>799,100</del>
For Student, Member and Inmate Compensation .....	243,400
For State Contributions to State Employees' Retirement System .....	1,642,600
For State Contributions to Social Security .....	1,278,800
<u>For Contractual Services .....</u>	<u>4,094,100</u>
<del>For Contractual Services .....</del>	<del>4,503,900</del>
For Travel .....	20,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	75,700
<u>For Commodities .....</u>	<u>2,444,200</u>
<del>For Commodities .....</del>	<del>1,056,200</del>
For Printing .....	17,100
For Equipment .....	148,400
For Telecommunications Services .....	89,900
For Operation of Auto Equipment .....	<u>112,600</u>
Total	\$25,647,100

SHERIDAN CORRECTIONAL CENTER

For Personal Services .....	\$ 17,334,200
For Employee Retirement Contributions	
Paid by Employer .....	953,400

For Student, Member and Inmate	
Compensation .....	306,200
For State Contributions to State	
Employees' Retirement System .....	1,837,400
For State Contributions to	
Social Security .....	1,255,000
For Contractual Services .....	5,477,500
For Travel .....	34,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	41,100
For Commodities .....	883,700
For Printing .....	25,900
For Equipment .....	147,300
For Telecommunications Services .....	112,000
For Operation of Auto Equipment .....	177,300
For Ordinary and Contingent Expenses .....	<u>2,608,000</u>
Total	\$31,193,300

(Source: P.A. 92-538, eff. 7-1-02.)

(P.A. 92-538, Art. 36, Sec. 4)

Sec. 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services .....	\$ 4,079,000
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>225,900</u>
<del>Paid-by-Employer-----</del>	<del>202,900</del>
For Student, Member and Inmate	
Compensation .....	11,400
For State Contributions to State	
Employees' Retirement System .....	421,100
For State Contributions to	



Social Security .....	304,600
For Contractual Services .....	3,051,100
For Travel .....	24,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	1,000
For Commodities .....	83,500
For Printing .....	3,400
For Equipment .....	64,800
For Telecommunications Services .....	29,800
For Operation of Auto Equipment .....	<u>20,000</u>
Total	\$8,296,600

ILLINOIS YOUTH CENTER - HARRISBURG

<u>For Personal Services .....</u>	<u>\$ 12,278,400</u>
<del>For Personal Services .....</del>	<del>\$-12,596,000</del>
For Employee Retirement Contributions Paid by Employer .....	665,700
For Student, Member and Inmate Compensation .....	88,800
For State Contributions to State Employees' Retirement System .....	1,298,900
For State Contributions to Social Security .....	921,100
<u>For Contractual Services .....</u>	<u>2,423,100</u>
<del>For Contractual Services .....</del>	<del>3,309,800</del>
For Travel .....	15,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	2,800
For Commodities .....	287,000
For Printing .....	17,700
For Equipment .....	86,200
For Telecommunications Services .....	68,200
For Operation of Auto Equipment .....	<u>68,600</u>
Total	\$19,426,100

ILLINOIS YOUTH CENTER - JOLIET

<u>For Personal Services .....</u>	<u>\$ 11,533,700</u>
<del>For Personal Services .....</del>	<del>\$-11,437,500</del>
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>611,000</u>
<del>Paid-by-Employer .....</del>	<del>582,300</del>
For Student, Member and Inmate	
Compensation .....	58,200
For State Contributions to State	
Employees' Retirement System .....	1,179,000
For State Contributions to	
Social Security .....	853,200
<u>For Contractual Services .....</u>	<u>2,342,500</u>
<del>For Contractual Services .....</del>	<del>2,584,700</del>
For Travel .....	14,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	800
<u>For Commodities .....</u>	<u>324,300</u>
<del>For Commodities .....</del>	<del>117,900</del>
For Printing .....	12,000
For Equipment .....	48,600
For Telecommunications Services .....	47,800
For Operation of Auto Equipment .....	<u>52,600</u>
Total	\$16,988,800

ILLINOIS YOUTH CENTER - KEWANEE

<u>For Personal Services .....</u>	<u>\$ 8,892,500</u>
<del>For Personal Services .....</del>	<del>\$-13,355,200</del>
For Employee Retirement Contributions	
Paid by Employer .....	542,100
For Student Member and Inmate	
Compensation .....	33,000
For State Contributions to State	
<u>Employees' Retirement System .....</u>	<u>953,700</u>
<del>Employees' Retirement System .....</del>	<del>1,372,900</del>
For State Contributions to	

<u>Social Security</u> .....	697,300
<del>Social-Security</del> -----	999,200
For Contractual Services .....	3,888,200
For Travel .....	24,300
For Travel Allowances for Committed, Paroled and Discharged Prisoners .....	900
<u>For Commodities</u> .....	521,400
<del>For-Commodities</del> -----	330,400
For Printing .....	15,000
For Equipment .....	301,400
For Telecommunications Services .....	72,000
For Operation of Auto Equipment .....	60,700
Total	\$20,995,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

<u>For Personal Services</u> .....	\$ 5,932,600
<del>For-Personal-Services</del> -----	\$--5,709,600
For Employee Retirement Contributions <u>Paid by Employer</u> .....	323,400
<del>Paid-by-Employer</del> -----	301,200
For Student Member and Inmate Compensation .....	33,100
For State Contributions to State Employees' Retirement System .....	598,400
For State Contributions to Social Security .....	431,600
<u>For Contractual Services</u> .....	1,397,900
<del>For-Contractual-Services</del> -----	1,664,100
For Travel .....	20,200
For Travel Allowances for Committed, Paroled and Discharged Prisoners .....	5,200
<u>For Commodities</u> .....	294,800
<del>For-Commodities</del> -----	157,900
For Printing .....	9,000
For Equipment .....	29,600

For Telecommunications Services .....	42,400
For Operation of Auto Equipment .....	<u>21,100</u>
Total	\$9,023,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

<u>For Personal Services .....</u>	<u>\$ 2,303,800</u>
<del>For Personal Services .....</del>	<del>\$--2,129,200</del>
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>125,300</u>
<del>Paid-by-Employer .....</del>	<del>115,100</del>
For Student, Member and Inmate Compensation .....	18,100
For State Contributions to State Employees' Retirement System .....	223,400
For State Contributions to <u>Social Security .....</u>	<u>167,100</u>
<del>Social-Security .....</del>	<del>156,700</del>
For Contractual Services .....	677,800
For Travel .....	8,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	1,700
<u>For Commodities .....</u>	<u>157,500</u>
<del>For Commodities .....</del>	<del>66,100</del>
For Printing .....	5,600
For Equipment .....	16,700
For Telecommunications Services .....	36,000
For Operation of Auto Equipment .....	<u>17,900</u>
Total	\$3,473,000

ILLINOIS YOUTH CENTER - RUSHVILLE

For Personal Services.....	\$ 2,956,100
For Personal Services.....	\$ 2,956,100
For Employee Retirement Contributions	
Paid by Employer.....	\$167,400
For Student, Member, and Inmate Compensation .....	5,500

For State Contribution to State	
Employees' Retirement System.....	314,300
For State Contributions to	
Social Security.....	233,300
For Contractual Services.....	1,535,900
For Travel.....	6,900
For Travel Allowance for Committed,	
Paroled and Discharged Prisoners.....	200
For Commodities.....	167,800
For Printing.....	6,900
For Equipment.....	301,400
For Telecommunications.....	7,800
For Operation of Auto Equipment.....	10,900
For Deposit into Travel and Allowance	
Revolving Fund.....	<u>10,000</u>
Total	\$5,724,400

ILLINOIS YOUTH CENTER - ST. CHARLES

<u>For Personal Services .....</u>	<u>\$ 16,424,900</u>
<del>For Personal Services .....</del>	<del>\$ 15,656,700</del>
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>869,600</u>
<del>Paid-by-Employer .....</del>	<del>810,300</del>
For Student, Member and Inmate	
Compensation .....	71,200
For State Contributions to State	
<u>Employees' Retirement System .....</u>	<u>1,639,000</u>
<del>Employees'-Retirement-System .....</del>	<del>1,628,800</del>
For State Contributions to	
<u>Social Security .....</u>	<u>1,184,600</u>
<del>Social-Security .....</del>	<del>1,170,200</del>
<u>For Contractual Services .....</u>	<u>3,494,000</u>
<del>For Contractual Services .....</del>	<del>4,014,100</del>
For Travel .....	73,000
For Travel and Allowances for Committed,	

Paroled and Discharged Prisoners .....	600
For Commodities .....	440,800
For Printing .....	20,000
For Equipment .....	46,700
For Telecommunications Services .....	126,000
For Operation of Auto Equipment .....	<u>148,400</u>
Total	\$24,206,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

For Personal Services .....	\$ 8,061,000
For Employee Retirement Contributions	
Paid by Employer .....	443,400
For Student, Member and Inmate	
Compensation .....	460,000
For State Contributions to State	
Employees' Retirement System .....	854,500
For State Contributions to	
Social Security .....	580,400
For Contractual Services .....	1,690,900
For Travel .....	17,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	700
For Commodities .....	133,300
For Printing .....	9,500
For Equipment .....	76,700
For Telecommunications Services .....	72,600
For Operation of Auto Equipment .....	72,500
For Ordinary and Contingent Expenses .....	<u>1,781,800</u>
Total	\$14,244,500

ILLINOIS YOUTH CENTER - WARRENVILLE

<u>For Personal Services .....</u>	<u>\$ 5,474,400</u>
<del>For Personal Services .....</del>	<del>\$ 5,152,700</del>
For Employee Retirement Contributions	
<u>Paid by Employer .....</u>	<u>301,800</u>
<del>Paid by Employer .....</del>	<del>268,400</del>

For Student, Member and Inmate

Compensation ..... 27,400

For State Contributions to State

Employees' Retirement System ..... 565,300

~~Employees' Retirement System ..... 535,600~~

For State Contributions to

Social Security ..... 410,900

~~Social Security ..... 387,300~~

For Contractual Services ..... 1,648,500

For Travel ..... 30,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners ..... 100

For Commodities ..... 137,300

For Printing ..... 11,000

For Equipment ..... 21,700

For Telecommunications Services ..... 42,900

For Operation of Auto Equipment ..... 41,900

Total ..... \$8,304,800

(Source: P.A. 92-538, eff. 7-1-02.)

Section 15. "AN ACT regarding appropriations", Public Act 92-538, approved June 10, 2002, as amended by Public Act 92-856, is amended by changing Sections 20, 24, and 25 of Article 1 as follows:

(P.A. 92-538, Article 1, Section 20)

Sec. 20. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from State funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2002:

-GENERAL OFFICE-

From General Revenue Fund:

For Personal Services..... \$5,734,800

For Employee Retirement Paid by Employer.....	201,500
For Retirement Contributions.....	234,000
For Social Security Contributions.....	232,100
For Contractual.....	693,000
For Travel.....	105,500
For Commodities.....	<u>9,500</u>
Total	\$7,210,400

-EDUCATION SERVICES-

For Personal Services.....	\$4,418,800
For Employee Retirement Paid by Employer.....	177,700
For Retirement Contributions.....	166,200
For Social Security Contributions.....	161,400
For Contractual.....	96,000
For Travel.....	101,200
For Commodities.....	<u>10,000</u>
Total	\$5,131,300

-FINANCE AND ADMINISTRATION-

From General Revenue Fund:

For Personal Services.....	9,630,200
For Employee Retirement Paid by Employer.....	362,900
For Retirement Contributions.....	315,200
For Social Security Contributions.....	320,000
For Contractual.....	2,425,700
For Travel.....	153,000
For Commodities.....	95,500
For Printing.....	178,000
For Equipment.....	134,000
For Telecommunications.....	386,700
For Operation of Auto.....	<u>15,200</u>
Total	\$14,016,400

From Driver Education Fund:

For Personal Services.....	\$250,000
For Employee Retirement Paid by Employer.....	12,000
For Retirement Contributions.....	5,000



For Social Security Contributions.....	5,000
For Insurance.....	40,000
For Contractual .....	253,200
For Travel .....	30,000
For Commodities .....	10,100
For Printing .....	22,000
For Equipment .....	57,700
For Telecommunications .....	15,000
For Grants.....	<u>15,750,000</u>
Total	\$16,450,000

From General Revenue Fund:

For the Technology for Success Program  
for the purpose of implementing  
the use of computer technology in  
the classroom as follows:

For Personal Services.....	\$600,000
For Employee Retirement Paid by Employer.....	25,000
For Retirement Contributions.....	18,000
For Social Security Contributions.....	19,000
For Other Operations.....	7,100,000
For Grants.....	<u>17,263,000</u>
Total	\$25,025,000

For Mathematics Statewide:

For Personal Services.....	\$188,100
For Employee Retirement Paid by Employer.....	8,700
For Retirement Contributions.....	6,300
For Social Security Contributions.....	6,300
For Other Mathematics Statewide Operations....	<u>610,600</u>
Total	\$820,000

For the Academic Early Warning List (AEWL)  
and Other At-Risk Schools:

For Personal Services.....	\$168,800
For Employee Retirement Paid by Employer.....	7,700
For Retirement Contributions.....	1,400

For Social Security Contributions.....	1,400
For Other AEWL Operations.....	350,000
For Grants.....	<u>3,088,300</u>
Total	\$3,617,600

For the Reading Improvement Statewide Program:

For Personal Services.....	\$193,000
For Employee Retirement Paid by Employer.....	7,700
For Retirement Contributions.....	6,800
For Social Security Contributions.....	6,800
For Other Reading Improvement Statewide Program Operations.....	<u>3,210,400</u>
Total	\$3,424,700

For Family Literacy:

For Operations .....	<u>\$241,200</u>
Total	\$241,200

For Regional and Local Optional Education

Programs for Dropouts, those at Risk of  
Dropping Out, and Alternative Education

Programs for Chronic Truants:

For Personal Services.....	\$73,000
For Employee Retirement Paid by Employer.....	3,400
For Retirement Contributions.....	1,000
For Social Security Contributions.....	2,000
For Other Truants/Alternative/ Optional Operations.....	249,000
For Grants.....	<u>18,628,100</u>
Total	\$18,956,500

For the Summer Bridge Program:

For Personal Services.....	\$135,000
For Employee Retirement Paid by Employer.....	7,700
For Retirement Contributions.....	7,300
For Social Security Contributions.....	7,700
For Other Summer Bridge Program Operations....	131,100
For Grants.....	<u>24,764,600</u>

Total	\$25,053,400
For the Parental Involvement/Solid Foundation Program:	
For Personal Services.....	\$33,800
For Employee Retirement Paid by Employer.....	2,000
For Retirement Contributions.....	3,900
For Social Security Contributions.....	2,900
For Other Parental Involvement/Solid Foundation Operations.....	
	5,800
For Grants.....	<u>916,300</u>
Total	\$964,700
For Career Awareness and Development Programs:	
For Personal Services.....	\$115,000
For Employee Retirement Paid by Employer.....	5,500
For Retirement Contributions.....	13,000
For Social Security Contributions.....	9,500
For Other Career Awareness and Development Operations.....	
	32,000
For Grants.....	<u>7,067,700</u>
Total	\$7,242,700
For Teacher Education Programs:	
For Other Teacher Education Operations.....	\$1,405,000
For Grants.....	<u>3,335,000</u>
Total	\$4,740,000
For Standards, Assessment, and Accountability Programs:	
For Personal Services.....	\$2,074,100
For Employee Retirement Paid by Employer.....	87,300
For Retirement Contributions.....	46,300
For Social Security Contributions.....	47,800
For Other Standards, Assessment, and Accountability Operations.....	
	17,650,000
For Grants.....	<u>7,009,700</u>
Total	\$26,915,200
For Student At-Risk Programs:	

For Contractual Services.....	\$100,000
For Grants.....	<u>2,432,000</u>
Total	\$2,532,000

For Illinois State Board of Education

(ISBE) Regional Services:

For Personal Services.....	\$413,600
For Employee Retirement Paid by Employer.....	17,300
For Retirement Contributions.....	10,400
For Social Security Contributions.....	9,000
For Other ISBE Regional Services Operations...	821,300
For Grants.....	<u>1,344,300</u>
Total	\$2,615,900

For Reading Improvement Block Grant:

For Personal Services.....	\$217,000
For Employer Retirement Paid by Employer.....	9,700
For Retirement Contributions.....	6,300
For Social Security Contributions.....	7,700
For Other Reading Improvement Block Grant Operations.....	132,300
For Grants.....	<u>80,025,100</u>
Total	\$80,398,100

For Scientific Literacy, Mathematics, and  
the Center for Scientific Literacy:

For Personal Services.....	\$300,000
For Employee Retirement Paid by Employer.....	13,500
For Retirement Contributions.....	12,000
For Social Security Contributions.....	9,700
For Other Scientific Literacy Operations.....	1,208,900
For Grants.....	<u>5,385,400</u>
Total	\$6,929,500

For the Substance Abuse and Violence

Prevention Programs:

For Personal Services.....	\$154,400
For Employee Retirement Paid by Employer.....	9,700

For Retirement Contributions.....	20,300
For Social Security Contributions.....	12,600
For Substance Abuse and Violence Prevention Operations.....	68,400
For Grants.....	<u>2,146,400</u>
Total	\$2,411,800

For the Early Childhood Block Grant:

For Personal Services.....	\$428,000
For Employee Retirement Paid by Employer.....	19,800
For Retirement Contributions.....	13,500
For Social Security Contributions.....	14,000
For Other Early Childhood Block Grant Operations.....	190,800
For Grants.....	<u>183,505,700</u>
Total	\$184,171,800

For the Board of Education

Technology Program:

For ISBE Technology Operations.....	<u>\$245,000</u>
Total	\$245,000

For Parental Guardian Programs under the transportation  
provisions of Section 29-5.2 of the School Code:

For Personal Services.....	\$97,500
For Employee Retirement Paid by Employer.....	5,300
For Retirement Contributions.....	2,900
For Social Security Contributions.....	3,400
For Other Parental Guardian Operations.....	6,800
Grants.....	<u>14,470,400</u>
Total	\$14,586,300

For Alternative Learning Opportunities Programs:

For Travel.....	\$14,500
<u>For Grants.....</u>	<u>\$0</u>
<del>For Grants.....</del>	<del>950,000</del>
Total	<u>\$14,500</u>
Total	\$964,500

For Alternative Education/Regional

Safe Schools:

For Personal Services.....	\$65,600
For Employee Retirement Paid by Employer.....	2,000
For Retirement Contributions.....	6,800
For Social Security Contributions.....	5,800
For Other Early Childhood Block Grant Operations.....	16,300
For Grants.....	<u>16,160,900</u>
Total	\$16,257,400

For Residential Services Authority (RSA)

for Behavior Disorders and Severely

Emotionally Disturbed Children and Adolescents:

For Personal Services.....	\$352,100
For Employee Retirement Paid by Employer.....	15,500
For Retirement Contributions.....	20,000
For Social Security Contributions.....	16,400
For Other RSA Operations.....	<u>68,700</u>
Total	\$472,700

For the Charter Schools Program:

For Personal Services.....	\$159,200
For Employee Retirement Paid by Employer.....	6,800
For Retirement Contributions.....	12,100
For Social Security Contributions.....	8,700
For Other Charter Schools Operations.....	319,600
For deposit into the Charter Schools Revolving Loan Fund.....	650,000
For Grants.....	<u>6,271,800</u>
Total	\$7,428,200

For all costs associated with career and

Technical education programs..... \$51,834,500

Total \$51,834,500

For all costs associated with providing  
the loan of textbooks to Students under

Section 18-17 of the School Code.....	\$29,126,500
For all costs associated with Mentoring, Induction and Recruitment Program.....	8,100,000
For all costs associated with a mentoring and induction initiative for school administrators .....	450,000
For payment to the Early Intervention Revolving Fund for costs associated with Early Intervention Program at the Department of Human Services. Payments shall be made in 12 equal amounts on or about the 15th of each month.....	<u>65,098,300</u>
Total	\$103,724,800

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans.....	\$2,000,000
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From Teacher Certificate Fee Revolving Fund:

For costs associated with the issuing  
of teachers' certificates:

For Personal Services.....	175,000
For Employee Retirement Paid by Employer.....	7,500
For Retirement Contributions.....	20,000
For Social Security Contributions.....	9,000
For Insurance.....	37,000
For Other Teacher Certificate Operations.....	<u>951,500</u>
Total	\$3,200,000

From the Private Business and Vocational Schools Fund:

For administrative costs associated with the Private  
Business and Vocational Schools Act:

For Personal Services.....	\$40,000
For Employee Retirement Paid by Employer.....	1,800
For Retirement Contributions.....	5,000
For Social Security Contributions.....	5,000

For Other Private Business and Vocational

Schools Operations.....	<u>148,200</u>
Total	\$200,000

(Source: P.A. 92-538, eff. 7-1-02.)

(P.A. 92-538, Article 1, Section 24)

Sec. 24. The amount of \$7,228,000 ~~\$4,528,000~~, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for deposit into the School District Emergency Financial Assistance Fund.

(Source: P.A. 92-538, eff. 7-1-02; 92-856, eff. 12-6-02.)

(P.A. 92-538, Article 1, Section 25)

Sec. 25. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for Grants-In-Aid and loans:

From the General Revenue Fund:

For orphanage tuition claims and State owned housing claims as provided under Section 18-3 of the School Code..... \$13,988,200

For financial assistance to Local Education Agencies for the Philip J. Rock Center and School as provided by Section 14-11.02 of the School Code ..... 2,855,500

For financial assistance to Local Education Agencies for the purpose of maintaining an educational materials coordinating unit as provided for by Section 14-11.01 of the School Code..... 1,121,000

For Reimbursement to School Districts for



Services and Materials for Programs Under Section 14A-5 of the School Code.....	19,000,600
For tuition of disabled children attending schools under Section 14-7.02 of the School Code.....	47,134,400
For reimbursement to school districts for extraordinary special education and facilities under Section 14-7.02a of the School Code.....	225,712,000
For reimbursement to school districts for services and materials used in programs for disabled children under Section 14-13.01 of the School Code.....	303,506,900
For reimbursement on a current basis only to school districts that provide for education of handicapped orphans from residential institutions as well as foster children who are mentally impaired or behaviorally disordered as provided under Section 14-7.03 of the School Code.....	104,763,200
For Financial Assistance to Local Education Agencies with over 500,000 Population to Meet the Needs of those Children who come from Environments where the Dominant Language is other than English under Section 34-18.2 of the School Code.....	33,792,800
For Financial Assistance to Local Education Agencies with under 500,000 Population to meet the Needs of those Children who come from Environments where the Dominant Language is other than English under Section 10-22.38a	

of the School Code.....	26,551,500
For reimbursement to school districts qualifying under Section 29-5 of the School Code for a portion of the cost of transporting common school pupils.....	219,908,500
For reimbursement to school districts for a portion of the cost of transporting disabled students under subsection (b) of Section 14-13.01 of the School Code.....	218,097,000
For reimbursement to school districts for providing free lunch and breakfast programs under the provision of the School Breakfast and Lunch Program Act.....	20,741,200
For the Tax-equivalent Grants pursuant to Section 18-4.4 of the School Code .....	222,600
For the Block Grants to School Districts for School Safety and Educational Improvement Programs Pursuant to Section 2-3.51.5 of the School Code.....	67,529,400
For Grants Associated with the School Breakfast <u>Incentive Program.....</u>	<u>473,500</u>
<del>Incentive-Program.....</del>	<del>723,500</del>
For grants for Reading for blind and dyslexic persons for programs and services in support of Illinois citizens with visual and reading impairments.....	168,800
For Grants to the Local Education Agencies to Conduct Agricultural Education Programs.....	1,881,200

For grants associated with the Illinois Economic Education program.....	144,700
For a grant to the Illinois Learning Partnership program.....	385,900
For the Association of Illinois Middle-Level Schools Program.....	72,400
For Metro East Consortium for Child Advocacy.....	217,100
For the Regional Offices of Education, including, but not limited to, ROE School Bus Driver Training, ROE School Services, and ROE Supervisory Expense.....	12,070,400
For the Transition of Minority Students.....	578,800
For the Golden Apple/Illinois Scholars Program.....	2,914,300
For Teachers' Academy for Math and Science....	5,307,700
For Supplementary Payments (General State Aid - Hold Harmless) to School Districts under Subsection (J) of Section 18-8.05 of the <u>School Code</u> .....	<u>64,200,000</u>
<del>School Code</del> .....	<del>65,700,000</del>
For summer school payments as provided by Section 18-4.3 of the School Code.....	5,830,400
For costs associated with Teach for America .....	450,000
For all costs associated with the supplementary payments to school districts as provided in Section 18-8.2, Section 18-8.3, Section 18-8.5, and Section 18-8.05(I) of the School Code.....	1,669,400
For all costs associated with a Universal preschool program .....	5,220,000

From the Common School Fund:

For compensation of Regional  
 Superintendents of Schools  
 and Assistants under Section  
 18-5 of the School Code..... 7,850,000

For payment of one-time employer's  
 contribution to Teachers'  
 Retirement system as provided  
 in the Early Retirement Option  
 under Section 16-133.2 of the  
 Illinois Pension Code,  
 including prior year claims ..... 300,000

For general apportionment (General State  
 Aid) as provided by Section 18-8.05  
of the School Code..... 2,657,100,000  
~~of the School Code..... 2,635,300,000~~

From the School District Emergency Financial  
Assistance Fund:

For emergency financial assistance  
 pursuant to Sections 1B-8 and 1F-62  
of the School Code..... \$8,033,000  
~~of the School Code..... \$5,333,000~~

For the following purposes:

For a loan to the Hazel Crest School  
 District No. 152 1/2 School Finance  
 Authority..... \$4,528,000  
 For school district emergency financial  
assistance..... \$3,505,000  
~~assistance..... \$805,000~~

From the Education Assistance Fund:

For general apportionment (General State  
 Aid) as provided by Section  
 18-8.05 of the School Code ..... 485,000,000

From the School Technology Revolving Fund:

For the Statewide Educational Network.....	500,000
From the Temporary Relocation Expenses Revolving Grant Fund:	
For temporary relocation expenses as provided	
in Section 2-3.77 of the School Code.....	1,130,000
From the State Board of Education Fund:	
For expenses as provided in Section	
2-3.126 of the School Code.....	800,000
From the State Board of Education Special Purpose Trust Fund:	
For expenses as provided in Section 2-3.127	
of the School Code.....	700,000

In addition to the amount appropriated in Section 25 of this Act, the sum of \$33,428,200, or so much thereof as may be necessary, is appropriated to the State Board of Education for additional expenses incurred in connection with the following purposes: for orphanage tuition claims and State owned housing claims as provided under Section 18-3 of the School Code, for tuition of disabled children attending schools under Section 14-7.02 of the School Code, for reimbursement to school districts for extraordinary special education and facilities under Section 14-7.02a of the School Code, for reimbursement to school districts for services and materials used in programs for disabled children under Section 14-13.01 of the School Code, for reimbursement on a current basis only to school districts that provide for education of handicapped orphans from residential institutions as well as foster children who are mentally impaired or behaviorally disordered as provided under Section 14-7.03 of the School Code, for reimbursement to school districts qualifying under Section 29-5 of the School Code for a portion of the cost of transporting common school pupils, for reimbursement to school districts for a portion of the cost of transporting disabled students under subsection (b) of Section 14-13.01 of the School Code, for reimbursement to school districts for providing free lunch

and breakfast programs under the provision of the School Breakfast and Lunch Program Act, and for summer school payments as provided by Section 18-4.3 of the School Code.

(Source: P.A. 92-538, eff. 7-1-02; 92-856, eff. 12-6-02.)

ARTICLE 4

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 93-CC-3001, J.C. Thomas. Personal Injury, against the Department of Corrections...	\$5,850.00
No. 94-CC-1203, Therese Marie Benkowski, and the Estate of David Benkowski, by its personal representative, Therese Benkowski. Personal Injury and Wrongful Death, against the Department of Natural Resources.....	\$501,311.70
No. 95-CC-0329, Marlon R., Lamore W., by their next friend Patrick Murphy, Cook County Public Guardian, and Patrick Murphy, Cook County Public Guardian and Marie Williams, Co-Administrators of the Estate of Siaonnia Bolden. Wrongful Death and Personal Injury, against the Department of Children and Family Services.....	\$45,000.00
No. 96-CC-0209, Glenda Netter. Personal Injury, against the Department of Corrections...	\$6,000.00
No. 96-CC-4265, Judith A. Herrmann. Tort, against the Department of Public Health.....	\$71,789.55
No. 98-CC-4890, Sharon Curry. Litigation Expenses, against the Department of Children and Family Services.....	\$15,840.13
No. 99-CC-0716, William Kappenhagen. Tort,	

against the Department of Human Services.....	\$45,000.00
No. 99-CC-1583, Melinda Medina. Personal Injury, against Northeastern University.....	\$75,000.00
No. 99-CC-2080, Charlene Amos. Personal Injury and Property Damage, against the State Police.....	\$51,360.00
No. 99-CC-4884, Tonya Willmore, Et Al. Personal Injury against the SIU Board of Trustees.....	\$62,500.00
No. 00-CC-0599, John Wiggins. Personal Injury, against the Department of Natural Resources.....	\$7,500.00
No. 00-CC-3206, Health Professionals, LTD. Contract, against the Department of Corrections.	\$19,770.40
No. 01-CC-0450, Aisha Payne. Personal Injury, against Northern Illinois University....	\$20,000.00
No. 01-CC-2609, Kimberly Colbert. Personal Injury, against the Department of Corrections...	\$22,000.00
No. 01-CC-3974, Wexford Health Sources, Inc. Debt, against the Department of Corrections.....	\$1,638,701.00
No. 01-CC-4402, Douglas Schaufelberger. Personal Injury, against the Department of Natural Resources.....	\$6,000.00
No. 02-CC-0487, Crum & Forster Insurance. Property Damage, against the Department of Corrections.....	\$5,029.66
No. 02-CC-1247, Drena M. Brown. Personal Injury, against the Department of Corrections...	\$12,750.00
No. 03-CC-1999, Rush Alzheimer's Disease Center. Debt, against the Department of Public Health.....	\$872,297.52
No. 03-CC-3568, David Gray. Illegal Incarceration, against the Department of Corrections.....	\$143,578.05

No. 03-CC-3577, Aaron Patterson. Illegal  
Incarceration against the Department of  
Corrections..... \$161,005.24

No. 03-CC-3612, Rolando Cruz. Illegal  
Incarceration, against the Department of  
Corrections..... \$120,300.00

Section 2. The following named amounts are appropriated  
to the Court of Claims from the Education Assistance Fund  
007, to pay claims in conformity with awards and  
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$7,000.00

Section 3. The following named amounts are appropriated  
to the Court of Claims from the Road Fund 011, to pay claims  
in conformity with awards and recommendations made by the  
Court of Claims as follows:

No. 99-CC-1782, LTC Properties, LTD.  
Contract, against the Department of  
Transportation..... \$9,805.00

No. 00-CC-0848, Jeffery Smith, Alisha Smith  
and Logan Smith, a minor. Personal Injury,  
against the Department of Transportation..... \$6,000.00

Section 4. The following named amounts are appropriated  
to the Court of Claims from State Fund 012, Motor Fuel Tax  
Fund, to pay claims in conformity with awards and  
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$818.63

Section 5. The following named amounts are appropriated  
to the Court of Claims from State Fund 013, Alcoholism and



Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$10,500.00

Section 6. The following named amounts are appropriated to the Court of Claims from State Fund 014, Food and Drug Safety Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$255.64

Section 7. The following named amounts are appropriated to the Court of Claims from State Fund 016, Teacher Certificate Fee Revolving Loan Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$416.95

Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$5,000.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$239.40

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 021, Financial Institution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$1,441.48

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$13,097.00

Section 11. The following named amounts are appropriated to the Court of Claims from State Fund 026, Live and Learn Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$149.37

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$2,715.99

Section 13. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$12,205.70

Section 14. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish

Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$1,417.04

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 044, Lobbyist Registration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$861.30

Section 16. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$886.96

Section 17. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$2,063.11

Section 18. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$40,346.78

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357..... \$36,705.09

Section 19. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$3,629.87

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$567.24

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$1,826.00

Section 21. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$37,922.87

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$14,535.15

Section 22. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$13,787.53

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357..... \$4,279.92

Section 23. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$416.00

Section 24. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$13,477.67

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$607.98

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 085, Illinois Gaming Law Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$68.50

Section 26. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$18.79

Section 27. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State

Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$2,647.00
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$740.75

Section 28. The following named amounts are appropriated to the Court of Claims from State Fund 094, DCFS Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$8,938.87
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Section 29. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$1,044.42
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Section 30. The following named amounts are appropriated to the Court of Claims from Federal Fund 131, Council on Developmental Disabilities Federal Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$3,780.84
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Section 31. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$5,979.82

Section 32. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA Administration and Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$34.86

Section 33. The following named amounts are appropriated to the Court of Claims from State Fund 153, Agrichemical Incident Response Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$235.97

Section 34. The following named amounts are appropriated to the Court of Claims from State Fund 156, Motor Vehicle Theft Prevention Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$262.12

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 163, Weights and Measures Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$97.81

Section 36. The following named amounts are appropriated to the Court of Claims from State Fund 173, Emergency Planning and Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$131.70

Section 37. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois School Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$271.73

Section 38. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$3,821.61

Section 39. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$644.33

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$7,489.75

Section 40. The following named amounts are appropriated



to the Court of Claims from State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$2,154.82

Section 41. The following named amounts are appropriated to the Court of Claims from State Fund 258, Nursing Dedicated and Professional Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$427.70

Section 42. The following named amounts are appropriated to the Court of Claims from State Fund 262, Mandatory Arbitration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$190.91

Section 43. The following named amounts are appropriated to the Court of Claims from State Fund 270 Water Pollution Control Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$406.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$31.27

Section 44. The following named amounts are appropriated to the Court of Claims from State Fund 273 Anna Veterans'

Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$809.00

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 274 Self Insurers Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$149.00

Section 46. The following named amounts are appropriated to the Court of Claims from State Fund 276 Drunk and Drugged Driving Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$3,055.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$405.00

Section 47. The following named amounts are appropriated to the Court of Claims from State Fund 288, Community Water Supply Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$566.11

Section 48. The following named amounts are appropriated to the Court of Claims from State Fund 294 Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$32.06

Section 49. The following named amounts are appropriated to the Court of Claims from State Fund 295 SOS Interagency Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$12.78

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$322.90

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$5,203.84

Section 51. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$12,181.83

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$1,503.82

Section 52. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000..... \$27,740.88  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$13,878.56

Section 53. The following named amounts are appropriated to the Court of Claims from State Fund 325, Community MH/DD Service Provider Participation Fee Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$2,525.00

Section 54. The following named amounts are appropriated to the Court of Claims from Federal Fund 343, Federal National Community Services Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$17,010.22

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with a Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$109,155.67  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$252,350.81

Section 56. The following named amounts are appropriated to the Court of Claims from State Fund 363, Division of Corporations Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$59.00

Section 57. The following named amounts are appropriated to the Court of Claims from State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$217.22

Section 58. The following named amounts are appropriated to the Court of Claims from State Fund 374, Secretary of State Evidence Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$353.00

Section 59. The following named amounts are appropriated to the Court of Claims from State Fund 386, Appraisal Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$3,200.00

Section 60. The following named amounts are appropriated to the Court of Claims from Federal Fund 408 Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$17,337.60

Section 61. The following named amounts are appropriated

to the Court of Claims from State Fund 421 Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$44.00

Section 62. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$926.43

Section 63. The following named amounts are appropriated to the Court of Claims from Federal Fund 476 Wholesome Meat Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$729.86

Section 64. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 03-CC-1520, County of Kankakee. Debt, against the Criminal Justice Information Authority..... \$113,413.00

For payments of awards for lapsed appropriation claims less than \$50,000..... \$53,784.10

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$7,113.14

Section 65. The following named amounts are appropriated

to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$2,390.00
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$7,798.47

Section 66. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$525.00
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$496.98

Section 67. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$8,060.68
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$13,764.15

Section 68. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357..... \$760.10

Section 69. The following named amounts are appropriated to the Court of Claims from State Fund 524, Health Facility Plan Review Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$247.00

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 536, LEADS Maintenance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$457.95

Section 71. The following named amounts are appropriated to the Court of Claims from State Fund 538, Illinois Historic Site Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$211.23

Section 72. The following named amounts are appropriated to the Court of Claims from State Fund 549, Illinois Charity Bureau Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$4,147.50

Section 73. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims



as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$571.92

Section 74. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$197.35

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 576, Pesticide Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$163.90

Section 76. The following named amounts are appropriated to the Court of Claims from State Fund 581, Juvenile Accountability Incentive Block Grant Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-1725, Cook County State's  
Attorney's Office. Debt, against the Criminal  
Justice Information Authority..... \$509,925.67

Section 77. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357..... \$1,633.00

Section 78. The following named amounts are appropriated to the Court of Claims from Federal Fund 607, Special Projects Division Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$159.11

Section 79. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$20,921.47

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$12,224.33

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 618, Services for Older Americans Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$576.65

Section 81. The following named amounts are appropriated to the Court of Claims from State Fund 619, Quincy Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$3,000.00

Section 82. The following named amounts are appropriated to the Court of Claims from State Fund 622, Motor Vehicle

License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$31,316.52
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$5,196.95

Section 83. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$624.00
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$170.03

Section 84. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$1,967.53
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$2,643.21

Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 689, Agriculture Pesticide Control Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$155.81
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Section 86. The following named amounts are appropriated

to the Court of Claims from Federal Fund 700, USDA Women, Infants and Children Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$137.75

Section 87. The following named amounts are appropriated to the Court of Claims from State Fund 708, Illinois Standardbred Breeders Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$16.44

Section 88. The following named amounts are appropriated to the Court of Claims from State Fund 709, Illinois Thoroughbred Breeders Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$1,006.00

Section 89. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$5,716.53

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..... \$1,353.86

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental

Health Medicaid Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 03-CC-1150, Residential Options, Inc. Debt, against the Department of Human Services..	\$72,829.98
For payments of awards for lapsed appropriation claims less than \$50,000.....	\$462,098.53
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$11,195.87

Section 91. The following named amounts are appropriated to the Court of Claims from Federal Fund 726, Federal Industrial Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$212.59
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Section 92. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 03-CC-3147, University of Chicago. Debt, against the Department of Human Services.....	\$215,154.48
For payments of awards for lapsed appropriation claims less than \$50,000.....	\$12,887.43
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$2,262.50

Section 93. The following named amounts are appropriated to the Court of Claims from State Fund 755, State Employees Deferred Compensation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$1,060.00

Section 94. The following named amounts are appropriated to the Court of Claims from State Fund 795, Bank and Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$695.00

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$7,100.41

Section 95. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$721.43

Section 96. The following named amounts are appropriated to the Court of Claims from Federal Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$224.62

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$759.75

Section 97. The following named amounts are appropriated to the Court of Claims from State Fund 823, Illinois State Dental Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$1,006.94

Section 98. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$8,599.36

Section 99. The following named amounts are appropriated to the Court of Claims from State Fund 835, State Fair Promotional Activities Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$236.88

Section 100. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$3,208.06

Section 101. The following named amounts are appropriated to the Court of Claims from State Fund 865, Domestic Violence Shelter and Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$719.36

Section 102. The following named amounts are appropriated to the Court of Claims from Federal Fund 870, Low Income Home Energy Assistance Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$20.00

Section 103. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra-Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$39.73

Section 104. The following named amounts are appropriated to the Court of Claims from State Fund 886, Criminal Justice Information Systems Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$38.78

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 888, Design Professionals Administration and Investigation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$600.00

Section 106. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services Fund, to pay claims in conformity with awards and



recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$295.44

Section 107. The following named amounts are appropriated to the Court of Claims from State Fund 909, Illinois Wildlife Preservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$1,257.00

Section 108. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$6,543.00

Section 109. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$8,227.54

Section 110. The following named amounts are appropriated to the Court of Claims from State Fund 922, Insurer Producer Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of award pursuant to P.A. 92-357..... \$330.30

Section 111. The following named amounts are appropriated

to the Court of Claims from Federal Fund 923, Law Enforcement Officers Training Board Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$397.23

Section 112. The following named amounts are appropriated to the Court of Claims from State Fund 940, Self-Insurers Security Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$48.90

Section 113. The following named amounts are appropriated to the Court of Claims from State Fund 944, Environmental Protection Permit and Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$408.00

Section 114. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 03-CC-3752, Xerox Corporation. Debt, against the Department of Public Aid..... \$50,000.00

For payments of awards for lapsed appropriation claims less than \$50,000..... \$12,723.75

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$18,488.99

Section 115. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$5,383.40
Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357.....	\$391.70

Section 116. The following named amounts are appropriated to the Court of Claims from State Fund 963, Vehicle Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....	\$11.98
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Section 117. The following named amounts are appropriated to the Court of Claims from State Fund 971, Build Illinois Bond Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....	\$495.50
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Section 118. The following named amounts are appropriated to the Court of Claims from Federal Fund 988, Attorney General Federal Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357.....	\$625.00
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Section 119. The following named amounts are appropriated to the Court of Claims from Federal Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims

in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$4,441.58

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of award pursuant to P.A. 92-357..... \$347.00

ARTICLE 5

Section 15. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 93-CC-0159, Edward Faircloth. Personal Injury, against the Department of Corrections... \$10,000.00

No. 96-CC-1138, Cynthia Lewis. Personal Injury, against Governor's State University..... \$14,985.00

No. 96-CC-2900, Patricia Sako, individually and as Administrator of the Estate of Joseph J. Sako, deceased. Wrongful Death, against the Department of Corrections..... \$100,000.00

No. 99-CC-0567, Behavioral Service Providers, INC. Contract, against the Department of Human Services and Public Aid..... \$1,517,509.00

No. 00-CC-0437, Cassandra Santoyo. Personal Injury, against the University of Illinois..... \$15,000.00

No. 00-CC-2010, Danny Montley. Personal Injury, against the Department of Corrections... \$43,724.58

No. 01-CC-4654, Jashu Patel. Discrimination, against Chicago State University.....	\$100,000.00
No. 02-CC-5182, Metropolitan Family Services. Debt, against the Department of Children and Family Services.....	\$214,589.00
No. 03-CC-0429, Xavier Catron. Illegal Incarceration, against the Department of Corrections.....	\$120,300.00
No. 03-CC-0766, Carl Lawson. Illegal Incarceration, against the Department of Corrections.....	\$127,786.76
No. 03-CC-1595, Omar Saunders. Illegal Incarceration, against the Department of Corrections.....	\$154,153.43
No. 03-CC-1596, Calvin Ollins. Illegal Incarceration, against the Department of Corrections.....	\$154,153.43
No. 03-CC-1597, Larry Ollins. Illegal Incarceration, against the Department of Corrections.....	\$154,153.43
No. 03-CC-1598, Marcelia Bradford. Illegal Incarceration, against the Department of Corrections.....	\$120,300.00
No. 03-CC-1666, Steven Smith. Illegal Incarceration, against the Department of Corrections.....	\$125,035.97
No. 03-CC-2110, Algie Crivens. Illegal Incarceration, against the Department of Corrections.....	\$125,035.97

Section 20. The following named amount is appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 96, David Kim and Chin Kim. Personal  
Injury, against the Department of Transportation. \$5,991.00

Section 25. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 03-CC-0238, Anvan Midwest Realty. Debt,  
against the Department of Employment Security... \$60,287.97

No. 03-CC-0239, Anvan Midwest Realty. Debt,  
against the Department of Employment Security... \$169,502.52

For payments of awards for lapsed  
appropriation claims less than \$50,000 ..... \$59,585.14

Section 30. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-5002, City of Rockford. Debt,  
against the Department of Public Health..... \$54,926.00

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$49,671.90

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$15,310.00

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

No. 02-CC-1205, IBM Corporation. Debt, against the Department of Central Management Services..... \$115,000.30

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with a Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-4926, Lancing Assn. For Retarded Citizens. Debt, against the Department of Human Services..... \$94,262.08

No. 02-CC-4961, Charleston Transitional Facility. Debt, against the Department of Human Services..... \$61,872.66

For payments of awards for lapsed appropriation claims less than \$50,000..... \$175,740.53

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 360, Lead Poisoning, Screening, Prevention and Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-4776, Chicago Department of Public Health. Debt, against the Department of Public Health..... \$241,174.25

Section 55. The following named amount is appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$48,728.19

Section 60. The following named amount is appropriated to the Court of Claims from State Fund 581, Juvenile Accountability Incentive Block Grant Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$19,621.19

Section 65. The following named amount is appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$30,524.37

Section 70. The following named amount is appropriated to the Court of Claims from Federal Fund 646, Alcoholism and Substance Abuse Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$33,500.00

Section 75. The following named amount is appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000..... \$13,805.00



Section 13. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue

Fund..... \$24,000,000

For claims other than Crime Victims:

Payable from the General

Revenue Fund..... 10,000,000

Payable from the Road Fund..... 1,000,000

Payable from the DCFS Children's

Services Fund..... 1,500,000

Payable from the State Garage

Revolving Fund..... 50,000

Payable from the Traffic and

Criminal Conviction Surcharge Fund..... 100,000

Payable from the Vocational

Rehabilitation Fund..... 125,000

Total \$36,775,000

ARTICLE 10

Section 5. The sum of \$144,700, or so much of that amount as may be necessary, is appropriated to the Illinois State Board of Education for grants associated with the Illinois Economic Education program.

Section 10. The sum of \$892,400, or as much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Public Utilities Act and fund headcount as needed.

Section 15. The sum of \$89,200, or as much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to assist the Illinois Commerce Commission in implementing the Illinois Commercial Transportation Law and fund headcount as needed.

Section 20. In addition to any amounts heretofore appropriated for such purpose, the sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Grants, Contracts and Administrative Expenses for the Industrial Training Program, pursuant to 20 ILCS 605/605-800 and 20 ILCS 605/605-802, including prior year costs.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Section 30. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, not for profit organizations and educational facilities for all costs associated with infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational training and programs, public health programs and public safety programs.

Section 40. In addition to any other amounts heretofore appropriated for such purpose, \$63,200,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for costs associated with the efficiency initiatives authorized by Section 405-292 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois.

Section 45. In addition to any other amounts heretofore appropriated for such purpose, \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act under Access and Diversity.

Section 50. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for funding Green Illinois programs.

Section 55. In addition to any amounts heretofore

appropriated for such purpose, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years.

Section 60. In addition to any amounts heretofore appropriated for such purpose, the sum of \$28,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for payments under the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act, including prior year costs.

Section 65. In addition to any other amounts appropriated, the following named sums, or so much thereof as may be necessary, are appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for the following purposes:

Office of the Director  
For State Contributions to State Employees Retirement System.....\$187,600

Section 70. In addition to any other amounts appropriated, the following named sums, or so much thereof as may be necessary, are appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for the following purposes:

Finance and Administration Bureau  
For State Contributions to State Employees Retirement System.....\$379,200

Section 75. In addition to any other amounts appropriated, the following named sums, or so much thereof as

may be necessary, are appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for the following purposes:

Information Service Bureau

For State Contributions to State Employees Retirement System.....\$185,500

Section 80. In addition to any other amounts appropriated, the following named sums, or so much thereof as may be necessary, are appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for the following purposes:

Operations

For State Contributions to State Employees Retirement System.....\$131,900

Section 85. In addition to any other amounts appropriated, the following named sums, or so much thereof as may be necessary, are appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for the following purposes:

Workforce Development

For State Contributions to State Employees Retirement System.....\$1,463,400

Section 90. In addition to any other amounts appropriated, the following named sums, or so much thereof as may be necessary, are appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for the following purposes:

Unemployment Insurance Revenue

For State Contributions to State Employees Retirement System.....\$632,400

Section 95. In addition to any amounts heretofore appropriated for such purpose, the sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for grants.

Section 100. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for Grants In Aid:

For block grants to school districts for school safety and educational improvement programs pursuant to Section 2-3.51.5 of the School Code.....\$42,841,000

Section 105. In addition to any amounts heretofore appropriated for such purpose, the sum of \$31,140,000, or so much thereof as may be necessary, is appropriated to the Illinois State Board of Education for reimbursement to school districts for services and materials used in programs for disabled children under Section 14-13.01 of the School Code.

Section 110. In addition to any amounts heretofore appropriated for such purpose, the sum of \$26,019,000, or so much thereof as may be necessary, is appropriated to the Illinois State Board of Education for reimbursement to school districts for a portion of the cost of transporting disabled students under subsection (b) of Section 14-13.01 of the School Code.

Section 115. In addition to all other amounts appropriated for these purposes, the following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to the Department of Human Services:

For a 4% cost of living adjustment for  
 providers serving individuals  
 with developmental disabilities.....\$35,153,308

For a 4% cost of living adjustment for  
 providers serving individuals  
 with mental illness.....\$11,859,052

For a 4% cost of living adjustment for  
 Center for Independent Living  
 providers.....\$259,200

Section 220. "AN ACT making appropriations", House Bill  
 2716 of the 93rd General Assembly, is amended, if and only if  
 that bill becomes law, by changing Section 120 of Article 2  
 as follows:

(93HB2716enr, Article 2, Section 120)

Sec. 120. The following named amounts, or so much  
 thereof as may be necessary, respectively, are appropriated  
 for the objects and purposes hereinafter named, to the  
 Department of Human Services:

ADDICTION TREATMENT  
 GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction  
 Treatment Services For Special  
 Populations..... \$ 8,743,600

For costs associated with Community  
 Based Addiction Treatment to Medicaid  
 eligible and KidCare clients ..... 42,069,600

For Addiction Treatment Services for  
 Medicaid eligible DCFS clients ..... 3,643,900

For costs associated with Community  
 Based Addiction Treatment Services ..... 81,483,700

For Addiction Treatment Services for

DCFS clients ..... 11,688,300  
For Grants and Administrative Expenses  
Related to the Welfare Reform  
Pilot Project ..... 2,797,900

Payable from State Gaming Fund:

For Costs Associated with Treatment  
of Individuals who are Compulsive  
Gamblers ..... 960,000  
Total ..... \$151,387,000

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse  
Block Grant Fund ..... \$57,500,000  
Payable from Drug Treatment Fund ..... 5,000,000  
Payable from Youth Drug Abuse  
Prevention Fund ..... 530,000  
Total ..... \$63,030,000

For underwriting the cost of housing  
for groups of recovering individuals:

Payable from Group Home Loan  
Revolving Fund ..... \$100,000

For Grants and Administrative Expenses  
Related to the Domestic Violence and  
Substance Abuse Demonstration Project:

Payable from General Revenue Fund .....\$641,800

For Grants and Administrative Expenses  
Related to Addiction Treatment and  
Related Services:

Payable from Drunk and Drugged Driving  
Prevention Fund .....3,095,200  
Payable from Alcoholism and Substance  
Abuse Fund .....10,111,600

The Department, with the consent in writing from the  
Governor, may reapportion not more than two percent of the



total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 225. In addition to any other amounts appropriated for that purpose, the sum of \$3,500,000, or so much thereof as may be necessary, is appropriated to the Department of Central Management Services for education technology, including operating and administrative costs.

Section 230. "AN ACT making appropriations", House Bill 2700 of the 93rd General Assembly, is amended, if and only if that bill becomes law, by changing Section 70 of Article 2 as follows:

(93HB2700enr, Article 2, Section 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Department of Central Management Services:

OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	\$ 2,364,900
For Employee Retirement Contributions	
Paid by Employer .....	130,100
For State Contributions to State	
Employees' Retirement System .....	317,900
For State Contributions to Social	
Security .....	39,200
For Contractual Services .....	786,200
For Travel .....	13,900
For Commodities.....	36,000
For Equipment .....	2,100

For Telecommunications Services .....	34,700
For Operation of Auto Equipment .....	51,500
For Office of the Inspector General .....	<u>\$0</u> <del>1,126,000</del>
For Ethics Training .....	<u>\$0</u> <del>1,500,000</del>
Total	\$6,402,500

Section 235. "AN ACT making appropriations", House Bill 2716 of the 93rd General Assembly, is amended, if and only if that bill becomes law, by changing Sections 10 and 30 of Article 1 as follows:

(93HB2716enr, Article 1, Section 10)

Sec. 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

For Physicians.....	\$ 513,590,700
For Dentists.....	88,590,800
For Optometrists.....	11,319,800
For Podiatrists.....	2,367,200
For Chiropractors.....	1,300,600
For Hospital In-Patient, Disproportionate Share and Ambulatory Care.....	2,258,373,200
For Skilled, Intermediate, and Other <u>Related Long Term Care Services .....</u>	<u>825,704,000</u>
<del>Related-Long-Term-Care-Services-.....</del>	<del>901,304,000</del>
For Community Health Centers.....	109,485,500
For Hospice Care .....	35,202,300
For Independent Laboratories.....	25,364,100
For Home Health Care, Therapy, and Nursing Services.....	49,940,300

For Appliances.....	54,936,000
For Transportation.....	78,392,700
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes.....	65,654,700
For Medicare Part A Premiums.....	8,700,000
For Medicare Part B Premiums.....	121,300,000
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997 .....	6,633,700
For Health Maintenance Organizations and Managed Care Entities .....	182,223,600
For Division of Specialized Care for Children.....	<u>51,620,900</u>
Total	\$4,566,300,100

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for Medical Assistance under the Illinois Public Aid Code and the Children's Health Insurance Program Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

<u>General Revenue Fund .....</u>	<u>\$ 915,258,000</u>
<del>General Revenue Fund .....</del>	<del>\$ 943,258,000</del>
Drug Rebate Fund .....	405,000,000
Tobacco Settlement Recovery Fund .....	298,652,900
Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
Total	\$1,647,010,900

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons	
Suffering from Chronic Renal Disease .....	\$ 1,214,300
For Grants for Medical Care for Persons	
Suffering from Hemophilia .....	4,553,600
For Grants for Medical Care for Sexual	
Assault Victims .....	657,800
For Grants to Altgeld Clinic.....	<u>400,000</u>
Total	\$6,825,700

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 2 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$8,507,300, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

(93HB2716enr, Article 1, Section 30)

Sec. 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures ..... \$ 149,700

Payable from Long Term Care Provider Fund:

For Skilled and Intermediate

Long Term Care ..... 821,328,300

~~Long-Term-Care-..... 745,728,300~~

For Administrative Expenditures ..... 1,523,000

Total ..... \$747,401,000

Section 240. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with Entrepreneurship Centers, including prior year costs.

Section 245. In addition to any amounts heretofore appropriated for such purpose, the sum of \$110,000,000, or so much thereof as may be necessary, is appropriated from the Federal Workforce Training Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with the Workforce Investment Act and other workforce training programs, including prior year costs.

Section 250. In addition to any amounts heretofore appropriated for such purpose, the sum of \$50,000,000 or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Emergency Management Agency for Terrorism Preparedness and Training costs in the current and prior years.

Section 255. In addition to any amounts heretofore

appropriated for such purpose, the sum of \$362,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for the State Share of Individual and Family Grant Program for Disaster Declarations, in prior years.

Section 260. In addition to any amounts heretofore appropriated for such purpose, the sum of \$1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 265. In addition to any amounts heretofore appropriated for such purpose, the sum of \$4,126,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Inspector General for its ordinary and contingent expenses.

#### ARTICLE 99.

Section 99. Effective date. This Article and Articles 1, 4, and 5 take effect upon becoming law. Articles 6 and 10 take effect on July 1, 2003.