AN ACT making appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from federal funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2003:

From National Center for Education Statistics Fund
For National Cooperative Education Statistics Systems
and National Assessment of Educational Progress:

For Personal Services	\$ 80,000
For Employee Retirement Paid by Employer	4,000
For Retirement Contributions	9,000
For Social Security Contributions	2,000
For Group Insurance	12,000
For Contractual Services	8,000
For Travel	43,000
For Commodities	1,000
Total	\$ 159,000

From Department of Health and Human Services Fund For Training School Health Personnel:

For Personal Services	\$ 125,000
For Employee Retirement Paid by Employer	10,000
For Retirement Contributions	10,000
For Social Security Contributions	15,000
For Group Insurance	22,000
For Contractual Services	587,000
For Travel	29,000

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For Commodities		11,000	
		•	
For Printing		11,000	
For Telecommunications		6,000	
For Grants		190,000	
Total	•••••	\$1,016,000	
For Refugee:		÷ 50.000	
For Personal Services			
For Employee Retirement Paid by E		2,500	
For Retirement Contributions		7,000	
For Social Security Contributions		2,000	
For Group Insurance		11,000	
For Contractual Services	• • • • • • • • • • • • • • • • • • • •	97,000	
For Travel	• • • • • • • • • • • • • • • • • • • •	20,000	
For Commodities	•••••	10,000	
For Equipment		10,000	
For Telecommunications		6,000	
For Grants		2,500,000	
Total		\$2,723,500	
From ISBE Federal National Community	Service Fund		
For Learn and Serve America:			
For Personal Services		\$ 30,000	
For Employee Retirement Paid by E	Employer	1,500	
For Retirement Contributions		3,500	
For Social Security Contributions	5	1,000	
For Group Insurance		6,000	
For Contractual Services	•••••	5,000	
For Travel	•••••	10,000	
For Commodities	• • • • • • • • • •	500	
For Printing		2,000	
For Equipment		1,000	
For Telecommunications		1,000	
For Grants		2,000,000	
Total		\$2,061,500	

From Federal Department of Agriculture Fund

For Child Nutrition:

FOI CIIII NUCIICIOII.	
For Personal Services	\$ 3,900,000
For Employee Retirement Paid by Employer	150,000
For Retirement Contributions	430,000
For Social Security Contributions	145,000
For Group Insurance	710,000
For Contractual Services	2,900,000
For Travel	370,000
For Commodities	75,000
For Printing	150,000
For Equipment	75,000
For Telecommunications	75,000
For Grants	425,000,000
Total	\$433,980,000
From the Federal Workforce Training	
Fund for JILG:	
For Personal Services	\$ 115,000
For Employee Retirement Paid by Employer	5,500
For Retirement Contributions	13,000
For Social Security Contributions	9,500
For Other Career Awareness and	
Development Operations	32,000
For Grants	5,825,000
Total	\$6,000,000
From Federal Department of Education Fund	
For Title I Programs:	
For Personal Services	\$ 2,660,000
For Employee Retirement Paid by Employer	113,000
For Retirement Contributions	304,200
For Social Security Contributions	122,000
For Group Insurance	435,000
	·
For Contractual Services	2,170,000

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For Travel	250,000
For Commodities	125,000
For Printing	150,000
For Equipment	100,000
For Telecommunications	150,000
For Grants	570,200,000
Total	\$576,779,200
For Title IV Safe and Drug Free Schools:	
For Personal Services	\$ 325,000
For Employee Retirement Paid by Employer	20,000
For Retirement Contributions	50,000
For Social Security Contributions	25,000
For Group Insurance	70,000
For Contractual Services	200,000
For Travel	60,000
For Commodities	10,000
For Printing	21,500
For Equipment	20,000
For Telecommunications	28,000
For Grants	25,000,000
Total	\$25,829,500
For Title II Eisenhower Professional Development:	
For Personal Services	\$ 50,000
For Employee Retirement Paid by Employer	5,000
For Retirement Contributions	5,000
For Social Security Contributions	5,000
For Group Insurance	5,000
For Contractual Services	150,000
For Travel	20,000
For Telecommunications	10,000
For Grants	1,000,000
Total	\$1,250,000
For Title X McKinney Homeless Assistance:	

For Personal Services..... \$ 115,000

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	For	Employee Retirement Paid by Employer	8,000
	For	Retirement Contributions	15,000
	For	Social Security Contributions	7,000
	For	Group Insurance	24,000
	For	Contractual Services	20,000
	For	Travel	15,000
	For	Commodities	3,000
	For	Printing	10,000
	For	Equipment	2,000
	For	Telecommunications	10,000
	For	Grants	3,000,000
	Tota	al	\$3,229,000
For	Pre-	-School:	
	For	Personal Services	\$ 452,000
	For	Employee Retirement Paid by Employer	22,000
	For	Retirement Contributions	55,000
	For	Social Security Contributions	20,000
	For	Group Insurance	80,000
	For	Contractual Services	1,000,000
	For	Travel	50,000
	For	Commodities	30,000
	For	Printing	40,000
	For	Equipment	20,000
	For	Telecommunications	30,000
	For	Grants	25,000,000
	Tota	al	\$26,799,000
For	Ind	ividuals with Disabilities Education Act -	IDEA:
	For	Personal Services	\$ 3,900,000
	For	Employee Retirement Paid by Employer	160,000
	For	Retirement Contributions	450,000
	For	Social Security Contributions	100,000
	For	Group Insurance	650,000
	For	Contractual Services	3,975,000
	For	Travel	380,000

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For Commodities
For Printing
For Equipment
For Telecommunications
For Grants
Total\$459,960,000
For Deaf-Blind:
For Personal Services\$ 20,000
For Employee Retirement Paid by Employer 1,000
For Retirement Contributions
For Social Security Contributions
For Group Insurance
For Contractual Services
For Travel
For Telecommunications
For Grants
Total\$630,500
For Vocational and Applied Technology Education Title I:
For Personal Services \$ 1,100,000
For Employee Retirement Paid by Employer 45,000
For Retirement Contributions
For Social Security Contributions 50,000
For Group Insurance
For Contractual Services
For Travel
For Commodities
For Printing
For Equipment
For Telecommunications
For Grants for Vocational Education
- Basic <u>50,000,000</u>
Total\$52,625,000
For Vocational Education - Title II:
For Personal Services\$ 160,000

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	For	Employee Retirement Paid by Employer	8,000
	For	Retirement Contributions	20,000
	For	Social Security Contributions	10,000
	For	Group Insurance	21,000
	For	Contractual Services	35,000
	For	Travel	10,000
	For	Commodities	1,000
	For	Equipment	2,000
	For	Telecommunications	12,000
	For	Grants for Vocational Education	
	_	Tech Prep	5,000,000
	Tota	1	\$5,279,000
For	Enha	ncing Education through Technology:	
	For	Personal Services	\$ 335,000
	For	Employee Retirement Paid by Employer	15,000
	For	Retirement Contributions	45,000
	For	Social Security Contributions	15,000
	For	Group Insurance	58,000
	For	Contractual Services	1,600,000
	For	Travel	15,000
	For	Commodities	10,000
	For	Printing	10,000
	For	Equipment	15,000
	For	Telecommunications	15,000
	For	Grants	53,000,000
	Tota	1	\$55,133,000
For	the	Illinois Purchased Care Review Board:	
	For	Personal Services	\$120,000
	For	Employee Retirement Paid by Employer	6,000
	For	Retirement Contributions	16,000
	For	Social Security Contributions	8,000
	For	Group Insurance	25,000
	For	Contractual Services	15,000
	For	Commodities	1,000

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For Telecommunications	<u>3,000</u>
Total	\$194,000
For the Charter Schools Program:	
For Personal Services	\$ 165,000
For Employee Retirement Paid	by Employer 7,000
For Retirement Contributions	23,000
For Social Security Contribu	tions 10,000
For Group Insurance	30,000
For Contractual Services	82,000
For Travel	20,000
For Commodities	1,000
For Printing	3,000
For Telecommunications	
For Grants	<u>2,500,000</u>
Total	\$2,851,000
For the Department of Defense Tr	oops to Teachers Program:
For Personal Services	\$ 95,000
For Employee Retirement Paid	by Employer 5,000
For Retirement Contributions	
For Social Security Contribu	tions 6,000
For Group Insurance	23,000
For Contractual Services	
For Travel	
For Commodities	
For Printing	4,500
For Equipment	6,500
For Telecommunications	
Total	\$180,500
For the Advanced Placement Fee P	ayment Program:
For Personal Services	\$ 55,000
For Employee Retirement Paid	by Employer 4,000
For Retirement Contributions	
For Social Security Contribu	tions 5,000
For Group Insurance	

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	For	Contractual Services				481,000
	For	Travel				6,000
	For	Commodities				1,000
	For	Printing				2,000
	For	Equipment				2,000
	For	Telecommunications				10,000
	For	Grants				900,000
	Tota	al			\$1	,490,000
For	the	Transition to Teaching Progra	am:			
	For	Personal Services			Ç	60,000
	For	Employee Retirement Paid by E	Employe	· · · · ·		3,500
	For	Retirement Contributions				9,000
	For	Social Security Contributions	5			7,000
	For	Group Insurance				10,000
	For	Contractual Services	• • • • • •			510,000
	For	Travel				30,000
	For	Commodities				10,000
	For	Printing				20,000
	For	Equipment				10,000
	For	Telecommunications				10,000
	For	Grants				500,000
	Tota	al			\$1	,179,500
For	the	IDEA Improvement Program:				
	For	Personal Services	• • • • • •		\$	75,000
	For	Employee Retirement Paid by E	Employe	£		5,000
	For	Retirement Contributions				10,000
	For	Social Security Contributions	5			8,000
	For	Group Insurance				12,000
	For	Contractual Services				100,000
	For	Travel				5,500
	For	Commodities				1,000
	For	Telecommunications				1,500
	For	Grants			2	,500,000

Total......\$2,718,000

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For the Title VI - Renovation, Special Education	
and Technology:	
For Contractual Services\$360,0	00
For Grants	<u>00</u>
Total\$15,360,0	00
For the IDEA Model Outreach Program:	
For Grants\$400,0	00
Total\$400,0	00
For the Reading Excellence Program:	
For Grants	00
Total\$12,000,0	00
For the Title VI Program:	
For Grants\$2,000,0	00
Total\$2,000,0	00
For the Class Size Reduction Program:	
For Grants\$3,000,0	00
Total\$3,000,0	00
For Title V Foreign Language Assistance:	
For Contractual Services\$150,0	00
Total\$150,0	
For Title I - Improving the Academic Achievement of	
the Disadvantaged, including, but not limited to, Early	
Reading First and Reading First:	
For Personal Services\$ 500,0	0.0
For Employee Retirement Paid by Employer 25,0	
For Retirement Contributions	
For Social Security Contributions	
For Group Insurance	
For Contractual Services	
For Commodities	
For Printing	
For Equipment	
For Telecommunications	υÜ

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For	Grants	66,000,000
Tota	al	\$68,622,000
For Tit	le II - Preparing, Training and Recruiting	g High
Quality	Teachers and Principals, including, but	not
limited	to, Teacher and Principal Training and Re	ecruiting:
For	Personal Services	\$ 600,000
For	Employee Retirement Paid by Employer	28,000
For	Retirement Contributions	80,000
For	Social Security Contributions	25,000
For	Group Insurance	110,000
For	Contractual Services	2,500,000
For	Travel	130,000
For	Commodities	5,000
For	Printing	10,000
For	Equipment	30,000
For	Telecommunications	45,000
For	Grants	150,000,000
Tota	al	\$153,563,000
For Tit	le III - Language Instruction for Limited	
English	Proficient, including, but not limited to	Ο,
English	Language Acquisition:	
For	Personal Services	\$ 300,000
For	Employee Retirement Paid by Employer	18,000
For	Retirement Contributions	45,000
For	Social Security Contributions	13,000
For	Group Insurance	58,000
For	Contractual Services	480,000
For	Travel	50,000
For	Commodities	5,000
For	Printing	10,000
For	Equipment	10,000
For	Telecommunications	40,000
For	Grants	40,000,000
Tota	al	\$41,029,000

For Title IV - 21st Century Schools, including, but not limited to, 21st Century Community Learning Centers and Community Services:

For Personal Services	\$ 230,000
For Employee Retirement Paid by Employer	13,000
For Retirement Contributions	35,000
For Social Security Contributions	15,000
For Group Insurance	50,000
For Contractual Services	1,045,000
For Travel	25,000
For Commodities	15,000
For Printing	18,000
For Equipment	10,000
For Telecommunications	30,000
For Grants	45,000,000
Total	\$46,486,000
For Title V - Innovative Programs, including, but	not limited
to, Innovative Programs and Fund for the Improvem	ent of
Education, Comprehensive School Reform:	
For Personal Services	\$ 430,000
For Employee Retirement Paid by Employer	20,000
For Retirement Contributions	55,000
For Social Security Contributions	25,000
For Group Insurance	85,000
For Contractual Services	800,000
For Travel	50,000
For Commodities	11,000
For Printing	10,000
For Equipment	10,000
For Telecommunications	20,000
For Grants	21,000,000
Total	\$22,516,000
East Mitle VII Elevibility and Assessmentility in	

For Title VI - Flexibility and Accountability, including but not limited to, Rural Education Achievement:

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For Personal Services		\$	65,000
For Employee Retirement Paid by	Employer		5,000
For Retirement Contributions			9,000
For Social Security Contribution	ons		3,000
For Group Insurance			11,000
For Contractual Services			23,000
For Travel			10,000
For Commodities			500
For Printing			5,000
For Equipment			1,000
For Telecommunications			5,000
For Grants		1	,300,000
Total		\$1	,437,500
For all costs associated with Title	≥ VI -		
State Assessments		\$25	,000,000
For all costs associated with speci	al federal		
congressional projects		\$18	,000,000
From the Federal Department of Labo	or Fund:		
For the School-to-Work Program:			
For Contractual Services		\$	150,000
For Travel			20,000
For Telecommunications			5,000
For Grants		8	,000,000
Total		\$51	,175,000
Total, Section 5	\$2	,122	,805,700

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from State funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2003:

From General Revenue Fund:

For Personal Services	\$ 12,426,200
For Employee Retirement Paid by Employer	397,400
For Retirement Contributions	526,700
For Social Security Contributions	447,500
For Contractual Services	1,771,800
For Travel	213,700
For Commodities	69,000
For Printing	105,200
For Equipment	78,900
For Telecommunications	226,800
For Operation of Auto Equipment	11,800
Total	\$16,275,000
From the Driver Education Fund:	
For Personal Services	\$ 250,000
For Employee Retirement Paid by Employer	12,000
For Retirement Contributions	3,000
For Social Security Contributions	5,000
For Group Insurance	42,000
For Contractual Services	198,000
For Travel	25,000
For Commodities	10,000
For Printing	15,000
For Equipment	25,000
For Telecommunications	15,000
For Grants	15,750,000
Total	\$16,350,000
Total, Section 10	\$32,625,000

Section 15. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to the Illinois State Board of Education for the fiscal

year beginning July 1, 2003:

For all costs associated with the Technology For Success
Program for the purpose of implementing the use of
technology in the classroom \$11,500,000
For all operational costs associated with the Reading
Improvement Block Grant\$373,000
For all operational costs
associated with the Early
Childhood Block Grant\$666,100
For Regional and Local Optional Education
Programs for Dropouts, those at Risk of
Dropping Out, and Alternative Education
Programs for Chronic Truants:
For Personal Services\$73,000
For Employee Retirement Paid by
Employer 3,400
For Retirement Contributions
For Social Security Contributions 2,000
For Other Truants/Alternative
Operational Operations 249,000
For Grants <u>15,671,600</u>
Total \$16,000,000
For all costs associated with
the Summer Bridge Program\$25,053,400
For all costs associated with Teacher
Education Programs \$4,740,000
For all costs associated with
Standards, Assessment and
Accountability Programs\$26,395,200
For all costs associated with the Illinois

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Governmental Internship	Program	\$129,900
Ear all costs associated w	÷+h	
For all costs associated w		
the State Board of Educa		+0.45 000
Technology Program	• • • • • • • • • • • • • • • • • • • •	\$245,000
For all costs associated w	ith	
the Parental Guardian Pr	ograms	
under the transportation	provisions	
of Section 29-5.2 of the		
School Code		\$14,586,300
For payment to the Early		
Intervention Revolving F	und for	
costs associated with th	е	
Early Intervention Progra	am at the	
Department of Human Serv	ices.	
Payments shall be made i	n	
12 equal amounts on or a	bout	
the 15th of each month		\$64,447,300
For all costs associated w	ith Career	
and Technical Education	Programs	\$39,922,800
For all costs associated w	ith Alternative	
Education/Regional Safe	Schools	\$17,221,900
_		
For Illinois State Board o	f Education	
(ISBE) Regional Services	:	
For Personal Services .		\$413,600
For Employee Retirement	Paid by Employer	17,300
For Retirement Contribu	tions	10,400
For Social Security Con	tributions	9,000
For Other ISBE Regional	Services Operations .	821,300
For Grants		728,400
Total		\$2,000,000

Total, Section 15.....\$223,280,900

Section 20. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from State funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2003:

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans......\$2,000,000

From the Teacher Certificate Fee Revolving Fund:

For all costs associated

with the issuing of

teachers' certificates...... \$1,500,000

From the Private Business and Vocational Schools Fund:

For all costs associated

with the Private Business

and Vocational Schools Act..... \$350,000

From the School Technology Revolving Fund:

For the Statewide Educational

Network......\$500,000

From the State Board of Education Fund:

For all expenses as provided

in Section 2-3.126 of the

School Code......\$800,000

From the State Board of Education

Special Purpose Trust Fund:

For all expenses as provided

in Section 2-3.127 of the

From the School Infrastructure Fund:

For administrative costs associated

with the Capital Assistance Program \$800,000

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From the ISBE Teacher Certificate Institute Fund:

For all costs associated with

teacher certificates

as provided in Sections 3-12

and 2-3.105 of the

From the ISBE GED Testing Fund:

For all costs associated with

the GED Testing Program

as provided in Sections

3-15.12 and 2-3.105 of the

School Code......\$1,000,000

From the ISBE School Bus Driver Permit Fund:

For all costs associated with

the School Bus Driver

Permit Program as provided

in Section 3-14.23 of the

School Code......\$12,000

Total, Section 20...... \$8,162,000

Section 25. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for Grants-In-Aid:

From the General Revenue Fund:

For orphanage tuition claims

and State-owned housing

claims as provided under Section

18-3 of the School Code...... \$14,651,000

For tuition of disabled children

attending schools under

Section 14-7.02 of the School Code..... \$59,423,000

districts for services
and materials used in programs
for the use of disabled
children under Section 14-13.01

of the School Code..... \$314,860,000

For reimbursement on a current basis only to school districts that provide for education of handicapped orphans from residential institutions as well as foster children who are mentally impaired or behaviorally disordered as provided under

Section 14-7.03 of the

School Code......\$97,370,000

For financial assistance to
Local Education Agencies with over
500,000 population to meet the
needs of those children who
come from environments
where the dominant language
is other than English
under Section 34-18.2 of the

School Code......\$34,896,600

For financial assistance to

Local Education Agencies with under 500,000 population to meet the needs of those children who come from environments where the dominant language is other than English under Section 10-22.38a of the School Code......\$27,655,400 For reimbursement to school districts qualifying under Section 29-5 of the School Code for a portion of the cost of transporting common school pupils...... \$242,424,000 For reimbursement to school districts for a portion of the cost of transporting disabled students under subsection (b) of Section 14-13.01 of the School Code...... \$263,081,000 For all costs associated with the supplementary payments to school districts as provided in Section 18-8.2, Section 18-18.3, Section 18-8.5, and Section 18-8.05 (I) of the School Code...... \$1,669,400 For reimbursement to school districts and for providing free lunch and breakfast programs under the provision of the School Breakfast and

Lunch Program Act......\$19,565,000

For Tax-Equivalent Grants pursuant	
to Section 18-4.4 of the School Code	\$222,600
For grants associated with the	
School Breakfast Incentive Program	\$723,500
For the Regional Offices of Education,	
including, but not limited to, ROE,	
School Bus Driver Training, ROE	
School Services, and ROE Supervisory	
Expense	\$6,500,000
For grants associated with	
Reading for Blind and Dyslexic	
Persons, and for programs	
and services in support of	
Illinois citizens with visual and	
reading impairments	\$168,800
For Grants to the Local Education	
Agencies to Conduct Agricultural	
Education Programs	\$1,881,200
For grants associated with the	
Metro East Consortium	
for Child Advocacy	\$217,100
For financial assistance to Local	
Education Agencies for the	
purpose of maintaining an	
educational materials coordinating	
unit as provided for by Section 14-11.01	
of the School Code	\$1,121,000
For grants associated with the	
Transition of Minority Students	\$578,800
For Residential Services Authority (RSA)	

\$352,100
15,500
20,000
16,400
68,700
\$472,700
\$2,855,500
\$38,600,000
\$6,370,000
\$450,000
\$5,200,000
\$79,221,100
\$213,405,700
\$159,200
6,800
12,100

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For Social Security Contributions 8,700
For Other Charter Schools Operations 319,600
For Grants
Total \$4,200,000
For all costs associated with providing
the loan of textbooks to Students
under Section 18-17 of the School Code \$29,126,500
From the Common School Fund:
For compensation of Regional
Superintendents of Schools
and Assistants under Section
18-5 of the School Code \$8,500,000
From the Common School Fund: For general apportionment
(General State Aid)
provided by Section 18-8.05 of the
School Code\$2,763,700,000
From the School District Emergency Financial District Fund:
For emergency financial assistance
pursuant to Section
1B-8 of the School Code
From the Education Assistance Fund:
For general apportionment
(General State Aid) as provided
by Section 18-8.05 of the School Code \$681,900,000
From the Temporary Relocation Expenses Revolving Grant Fund:
For temporary relocation
expenses as provided in Section
2-3.77 of the School Code
From the Illinois Future Teacher Corps Scholarship Fund:
For grants to the Golden
Apple Foundation\$10,000

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Total,	Section 25		\$5	,156	,984,900

Section 30. The following named amount, or so much of this amount as may be necessary, is appropriated to the Illinois State Board of Education for the School Construction Program:

From the School Technology Revolving Loan Program Fund:

For the purpose of making

loans pursuant to Section

Payable from the General

2-3.117a of the School Code...... \$50,000,000

Section 35. The amount of \$27,785,300, or so much of that amount as may be necessary and remains unexpended on June 30, 2003, from appropriations heretofore made for such purpose in Article 1, Section 20 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with providing the loan of textbooks to students under Section 18-17 of the School Code.

Section 40. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Revenue Fund 60,899,000

Total \$980,899,000

Section 45. The amount of \$65,602,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance

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Security Fund as the State's contribution for teachers' health insurance.

ARTICLE 99

Section 99. Effective date. This Act takes effect on July 1, 2003.