



Tim Anderson

Secretary of the Senate
Room 401, Capitol Building
Springfield, IL 62706

John W. Hollman, Clerk

Illinois House of Representatives
Room 301 S. 2nd Street, RM 420
Springfield, IL 62706

Clayton Klenke

Executive Director
Commission on Government Forecasting and Accountability
703 Stratton Office Building
Springfield, IL 62706

CC: Lake County Finance Department

Re: 2020 Report on quarter percent sales tax for transportation and public safety

Dear Sirs/Madam,

Per 55 ILCS 5/6-3400, please find enclosed a copy of Lake County's report on the quarter percent sales tax for transportation and public safety for the year ended December 31, 2020.

Please contact me at 847-377-7445 or mcrain@lakecountyil.gov if you have any questions or need any other information.

Sincerely,

Mary Crain
Director of Finance & Administration – Lake County Division of Transportation

**Lake County Government
 Collar County Transportation Empowerment Funds
 Funds Received, Obligated, or Expensed 2020
 January 1, 2020 to December 31, 2020**

Funds Received During 2020 **\$ 29,640,709.46**

Expenditures for 2020 **\$ 37,532,950.77**

Funds Obligated for 2020 **\$43,351,500.00**

	Appropriation	Awarded
2020 Total	\$43,351,500.00	\$22,292,611.40

November 10, 2020 County Board

General Engineering and Support Services \$152,900.00
 Section 21-00000-02-EG

Fairfield Road and Monaville Road Intersection \$192,000.00
 Section 15-00120-06-CH

Aptakisic Road (IL Route 83 to Buffalo Grove Road) ROW \$515,000.00
 Section 09-00088-18-WR

Ela Road at Long Grove Road Intersection ROW \$175,000.00
 Section 14-00144-20-CH

October 13, 2020 County Board

Commerical Structure Demolition on Robert McClory Bike Path \$30,000.00 \$21,647.50
 Section 20-00173-17-BD

2021 ITS PASSAGE Communications \$40,000.00
 Section 21-00000-18-GM

2020 ITS PASSAGE Integration \$1,950,000.00 \$1,625,000.00
 Section 20-00268-23-TL

IL Route 131 and 14th Street Traffic Signal Improvements \$20,000.00
 Section 20-00999-75-TL

September 8, 2020 County Board

2020 ITS PASSAGE Network \$214,000.00 \$178,115.80

	Appropriation	Awarded
Section 20-00268-22-TL		
2019 ITS PASSAGE Field Elements Section 19-00268-20-TL	\$680,000.00	\$566,255.60
Butterfield Road Multi-Use Path Section 20-00137-18-BT	\$376,000.00	\$313,244.00
<i>August 11, 2020 County Board</i>		
Butterfield Road Traffic Light Modernization Section 16-00142-08-TL	\$1,671,600.00	
<i>July 14, 2020 County Board</i>		
Grass Lake Road and Millburn Road Section 18-00999-54-RS	\$500,000.00	\$415,355.77
Miller Road at US Route 12 ROW Section 15-00118-12-CH	\$475,000.00	
IL Route 59 at Grand Avenue ROW Section 10-00279-01-CH	\$525,000.00	
<i>June 9, 2020 County Board</i>		
Ride Lake County West Section 20-00280-08-ES	\$300,000.00	
<i>May 12, 2020 County Board</i>		
Winchester Road at IL Route 83 16-00170-13-CH	\$130,000.00	\$80,912.54
Wadsworth Road at Dilley's Rd Intersection Section 17-00076-19-CH	\$3,150,000.00	\$2,561,393.19
Wadsworth Road Section 19-00066-09-WR	\$2,000,000.00	\$1,667,139.02
Stearns School Road Bridge Section 17-00236-03-BR	\$5,275,000.00	
<i>March 10, 2020 County Board</i>		
Buffalo Grove Road (Deerfield Parkway to IL Route 22) Section 11-00249-03-WR		\$13,536,438.97

	Appropriation	Awarded
21st St (Delany Rd to IL Route 173) Section 19-00125-07-CH	\$1,500,000.00	\$1,249,427.00
Snow Proof Visors for all LCDOT Owned Traffic Signals in Lake County Section 19-00999-69-TL	\$500,000.00	
Newport Township Temporary Fire Protection at Wadsworth & Dilley's Road Section 17-00076-19-CH	\$300,000.00	
 <i>February 11, 2020 County Board</i>		
Joint Utility Locating Information for Excavators Inc (JULIE) Section 20-00000-09-GM	\$230,000.00	
Miller Road at US Route 12 Change Order Number One Section 15-00118-12-CH	\$55,000.00	\$77,682.00
Sunset Ave (Green Bay Road and IL Route 137) Traffic Signals Section 12-00999-30-TL	\$490,000.00	
 <i>January 14, 2020 County Board</i>		
Buffalo Grove Road (Deerfield Parkway and IL Route 22) Section 11-00249-03-WR	\$19,055,000.00	
14th Street (IL Route 131 to Sheridan Road) Section 99-00260-01-WR	\$2,850,000.00	