

SUMMARY OF AGENCY RESOURCES BY FUND AND FUNCTION

(Round All Forms to Nearest Hundred)

AGENCY Metropolitan Pier and Expositon Authority (MPEA)

FY 2023
REVISED

RESOURCES (BY FUND OR TYPE)	FY 2021 ACTUAL EXPENDITURES			FY 2022 ESTIMATED EXPENDITURES							FY 2023 REQUEST			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	OPERATIONS	GRANTS- IN-AID/ CAPITAL	TOTAL	2022 ISL SUBMISSION TO GEN. ASSEM.	ORIGINAL 2022 APPROP. (NET VETOES)	OPERATIONS	GRANTS- IN-AID	CAPITAL	LAPSE	TOTAL (Col. 6+7+8)	OPERATIONS	GRANTS- IN-AID	CAPITAL	TOTAL (Col. 11+12+13)
APPROPRIATED														
General Revenue Fund														
Other State Funds:														
MFEAIB (961)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPEP (377)	\$ -	\$ 95,085.5	\$ 95,085.5	\$ 260,639.8	\$ 260,639.8	\$ -	\$ -	\$ 113,042.7	\$ (147,597.1)	\$ 113,042.7	\$ -	\$ -	\$ 262,054.5	\$ 262,054.5
MPEAIF (814)	\$ -	\$ 14,464.7	\$ 14,464.7	\$ 30,000.0	\$ 30,000.0	\$ -	\$ 17,500.0	\$ -	\$ (12,500.0)	\$ 17,500.0	\$ -	\$ 15,000.0	\$ -	\$ 15,000.0
CTIPPF (624)	\$ -	\$ 265.3	\$ 265.3	\$ 12,261.5	\$ 12,261.5	\$ -	\$ 12,261.5	\$ -	\$ -	\$ 12,261.5	\$ -	\$ -	\$ -	\$ -
ITF (621)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPEA Res (578)	\$ -	\$ 42,000.0	\$ 42,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds:														
SUBTOTAL - APPROP.	\$ -	\$ 151,815.5	\$ 151,815.5	\$ 302,901.3	\$ 302,901.3	\$ -	\$ 29,761.5	\$ 113,042.7	\$ (160,097.1)	\$ 142,804.2	\$ -	\$ 15,000.0	\$ 262,054.5	\$ 277,054.5
NON-APPROPRIATED														
GRF														
Other State														
Federal														
SUBTOTAL - NON-APPROPRIATED														
TOTAL ALL SOURCES	\$ -	\$ 151,815.5	\$ 151,815.5	\$ 302,901.3	\$ 302,901.3	\$ -	\$ 29,761.5	\$ 113,042.7	\$ (160,097.1)	\$ 142,804.2	\$ -	\$ 15,000.0	\$ 262,054.5	\$ 277,054.5