# Illinois Commission on Equity and Inclusion



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Honorable Governor J.B. Pritzker and Members of the General Assembly:

On behalf of the Illinois Commission on Equity and Inclusion (CEI) I am pleased to present to you the Fiscal Year 2022 Annual Report for the Business Enterprise Program for Minorities, Women, and Persons with Disabilities. As codified in 30 ILCS 574/40-1, the Commission on Equity and Inclusion was formed effectively January 1, 2022. By statute 30 ILCS 575/8f of the BEP Act, the Commission on Equity and Inclusion submits to the Governor and General Assembly the BEP Annual Expenditure Report.

This report provides a diligent review of the accomplishments made by the Business Enterprise Program, and the performance of State agencies and institutions of higher education that are subject to the BEP Act during Fiscal Year 2022. During Fiscal Year 2022, the State of Illinois spent \$1,156,587,597 in eligible contract dollars with BEP certified vendors. In addition, the Business Enterprise Program had 3,315 certified vendors: the highest number on record since our existence.

BEP continues to conduct stakeholder outreach through virtual events and have ramped up our inperson activities as Covid-19 restrictions have lessened, to ensure that businesses owned and operated by Minorities, Women, and Persons with Disabilities have access and opportunity to participate in State procurement.

While we value the growth seen in 2022, we are focused on making significant improvements through professional consultation, strategic outreach, and capacity building initiatives. We will establish new partnerships and expand on existing relationships within the business community as we ensure equitable processes and review our compliance practices.

The Business Enterprise Program is poised to create amazing opportunities for disenfranchised and underrepresented businesses with the success of programs such as the Mentor Protégé Program (MPP). MPP works to foster the development and mentoring of Minority, Women, and Persons with Disabilities-owned businesses and enables experienced firms to provide various types of support to create more equitable access for economic growth while meeting the State's BEP contracting goals.

We are motivated to increase intentional collaboration with agencies, stakeholders and partners, while executing a robust strategic plan.

Respectfully,

Kellye A Keyes

**Acting Chairperson and Executive Director** 



# COMMISSION ON EQUITY AND INCLUSION

BUSINESS ENTERPRISE PROGRAM

Fiscal Year 2022

# **Annual Expenditure Report**

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#### **Executive Summary**

The Commission on Equity and Inclusion submits to the Governor and General Assembly a BEP Annual Expenditure Report which outlines the qualified State dollars spent subject to the BEP goal, provides a review of the accomplishments made by the Business Enterprise Program, and illustrates the performance of State agencies and institutions of higher education that are subject to the BEP Act during Fiscal Year 2022. The Business Enterprise Program continues to support, promote and encourage the economic development of minorities, women, persons with disabilities, veterans and service-disabled veterans participating in state procurement as both prime contractors and subcontractors.

Through engagement and collaboration with other State agencies, institutions of higher education, community colleges, and our stakeholders, the Business Enterprise Program seeks to expand its impact by increasing participation in State contracting opportunities. As COVID-19 cases decline, BEP will continue facilitating procurement access and increasing opportunities for disadvantaged entrepreneurs.

#### **Fiscal & Program Accomplishments**

A BEP certified vendor is defined as a business which is at least 51% owned by one or more minority persons, one or more women, and/or one or more persons with a disability and the management and daily business operations of which are controlled by those persons.

The Business Enterprise Program set programmatic records during Fiscal Year 2022 by increasing the number of BEP certified vendors awarded contracts via 16%. 1,438 BEP certified vendors received State contracts. The number of certified BEP vendors also increased during Fiscal Year 2022 by 2%. As a result, the pool of certified BEP vendors eligible to participate in state contracts grew even though there was attrition due to pandemic related business closures. For the first time Illinois has spent more than a billion dollars with BEP certified vendors.

The dollars subject to goal increased 185% from \$4,955,174,823 in FY2021 to \$14,130,167,167 in FY22. However, BEP expenditure of dollars subject to goal fell from 17.9% to 8.2% during the same time period. The reduction is largely due to the disproportionate multi-year growth of the DSG in comparison to smaller growth of BEP certified vendors.

While we value the growth seen in 2022, we recognize the need to and are focused on making significant improvements through business process and communication modifications, strategic outreach, and capacity building initiatives. We will establish new partnerships and expand on existing relationships with the business community, as we ensure equitable processes and review compliance practices.

#### **Operational Accomplishments**

#### Compliance

The Compliance Unit regularly conducts outreach and attends pre-bid conference to ensure congruence with BEP Compliance Unit standards.

CEI has future plans to revise the goal setting and review forms. These enhancements coupled with the current improvements to utilization plan will aid in State procurement process participation and conformance to BEP programmatic guidelines.

CEI is expanding the number of staff working in our compliance unit to ensure compliance with BEP goals. We also anticipate increasing collaborations with our sister state agencies, community partners and stakeholders.

#### Certification

BEP's Certification Unit has successfully certified 3,315 vendors during Fiscal Year 2022. The BEP vendor base has increased through the program staff's targeted email campaign, virtual office hours, and webinars to potential vendors across the State of Illinois.

The number of certified vendors increased with the passing of Public Act 102-0585 in June 2022, also known as the red tape reduction Act HB132; which allowed businesses certified as minority-owned or women-owned businesses by the City of Chicago and Cook County to also receive recognition by the State of Illinois BEP program. In an effort implement Public Act 102-0585, CEI created a new certification type - Be Enrolled in BEP (BE BEP). Vendor businesses certified as minority- owned or women-owned by the City of Chicago and Cook County are now automatically being enrolled as a certified BEP vendor.

CEI plans to expand the topics covered during its weekly Virtual Office Hours offered to vendors by the Certification Unit. Moving forward vendors will be able to obtain both general information about the program as well as detailed technical assistance. The Certification Unit will remain positioned to enhance the BEP vendor pool by identifying new avenues to infuse equity into certification processes.

#### Outreach

The Outreach Unit has made several strides in furthering its reach and operations. The Unit standardized its procedures to receive, select and process outreach participation requests. Social media was utilized as a communication and collaboration platform with other agencies and community partners.

Despite personnel shortages resulting from attrition caused by the implementation of the Commission on Equity and Inclusion Act, the BEP Outreach Unit participation in remained steady at 74 events during fiscal year 2022. The Outreach team continues to work closely with the Mentor Protégé Program as they connect with new partners to deliver resources and opportunities to BEP vendors.

#### Mentor Protégé Program

The Mentor Protégé Program (MPP) continued its programmatic buildout, remaining focused on creating capacity and growth opportunities for emerging BEP certified vendors.

MPP collaborated with internal and external stakeholders during Fiscal Year 2022 to identify interested participants for the Mentor Protégé Program. The Mentor Protégé Program partnered with the Compliance Unit to establish strategies for potential MPP engagement in current and future State of Illinois contract solicitations.

#### **Sheltered Market Findings**

Sheltered Markets are a procurement procedure in which certain State contracts are selected and specifically set aside for businesses owned and controlled by minorities, females, and persons with disabilities through competitive solicitations. Through this process, Sheltered Markets initiatives work to advance parity in State contracting for these groups. Pursuant to 30 ILCS 575/8b of the BEP Act, the Council shall report on any findings made pursuant to this section. There were no findings made during the 2022 fiscal year.

CEI endeavors to expand the Sheltered Workshop Program in collaboration with State agencies and CMS.

#### **Outlook for Fiscal Year 2023**

The Business Enterprise Program remains devoted to providing quality programs and service with excellence. We are continuing our efforts to increase the number of BEP certified vendors while expanding BEP participation in State contracts.

CEI is expanding the number of staff working in our compliance unit to ensure compliance with BEP goals. We also anticipate increasing collaborations with our sister state agencies, community partners and stakeholders. As the pandemic numbers continue to decrease, and we return to a level of normalcy, the Outreach Unit will begin to host more stand-alone programming and educational events for the BEP program.

We remain committed to implementing the necessary changes for stakeholder success.

# **GLOSSARY**

BEP	Business Enterprise Program for Women, Minorities, and Persons with Disabilities
DSG	Dollars Subject to the Goal – The amount of dollars remaining after requested and statutory exemptions are subtracted from the total State of Illinois budget.
FBE	Female Business Enterprise
FCE	Female Caucasian Enterprise
FME	Female Minority Enterprise
MBE	Minority Business Enterprise
PBE	Persons with Disabilities Business Enterprise
SWS	Sheltered Workshop - A not-for-profit agency for persons with significant disabilities as established in the Illinois Procurement Code (30 ILCS 500/45-35)

# **BEP THREE YEAR ACHIEVEMENT SUMMARY**

Fiscal Year 2022	<b>Dollars Achieved</b>	% of DSG Attained
Dollars Subject to Goal - DSG	\$ 14,130,167,167	
Statutory 20% Goal	\$ 2,826,033,433	
Statutory 30% Goal	\$ 4,239,050,150	
Total BEP Achievement	\$ 1,156,587,597	8.2%
Sub-Goal Achievement:		
FBE Achievement (10%)	\$ 641,348,699	4.5%
MBE Achievement (16%)	\$ 431,607,716	3.1%
PBE Achievement (4%)	\$ 83,631,182	0.6%

Fiscal Year 2021	<u>Dollars Achieved</u>	% of DSG Goal Attained
Dollars Subject to Goal - DSG	\$ 4,955,174,823	
Statutory 20% Goal	\$ 991,034,965	
Total BEP Achievement	\$ 885,489,466	17.9%
Sub-Goal Achievement: FBE Achievement (7%)	\$ 432,475,124	8.7%
MBE Achievement (11%)	\$ 369,121,271	7.4%
PBE Achievement (2%)	\$ 83,893,071	1.7%

Fiscal Year 2020	!	Dollars Achieved	% of DSG Goal Attained
Dollars Subject to Goal - DSG	\$	4,564,418,368	
Statutory 20% Goal	\$	912,883,674	
Total BEP Achievement		\$723,913,024	15.9%
Sub-Goal Achievement:  FBE Achievement (7%)  MBE Achievement (11%)  PBE Achievement (2%)	\$ \$ \$	338,988,721 302,357,820 82,566,483	7.4% 6.6% 1.8%

# ALL AGENCIES, PUBLIC INSTITUTIONS OF HIGHER EDUCATION, and COMMUNITY COLLEGES

# **FY 2022 FINAL STATISTICS SUMMARY**

Total Budget Dollars	\$	134,301,116,448
Dollars Subject to Goal - DSG	\$	14,130,167,167
Statutory Goal - 20%	\$	2,826,033,433
Statutory Goal - 30%	\$	4,239,050,150
FCE Achievement	\$	428,809,390
FME Achievement	\$	212,539,309
MBE Achievement	\$	431,607,716
PBE Achievement	\$	8,021,566
Total BEP Achievement	\$	1,080,977,982
BEP Percent of DSG Achieved		7.7%
Sheltered Workshop Achievement	\$	75,609,615
Sheltered Workshop Percent of DSG Achieved		0.5%
Total BEP and Sheltered Workshop Achievement	\$	1,156,587,597
Total BEP and Sheltered Workshop Achievement  Total BEP and Sheltered Workshop Percent of DSG Achieved	\$	1,156,587,597 8.2%
·	\$	
Total BEP and Sheltered Workshop Percent of DSG Achieved	\$	
Total BEP and Sheltered Workshop Percent of DSG Achieved  Total Number of Individual Contracted BEP Certified Vendors	<b>\$</b> \$	8. <b>2</b> %
Total BEP and Sheltered Workshop Percent of DSG Achieved  Total Number of Individual Contracted BEP Certified Vendors  Total Number of BEP Contracts		<b>8.2%</b> - 5,290
Total BEP and Sheltered Workshop Percent of DSG Achieved  Total Number of Individual Contracted BEP Certified Vendors  Total Number of BEP Contracts  Average BEP Contract Amount		5,290 204,344
Total BEP and Sheltered Workshop Percent of DSG Achieved  Total Number of Individual Contracted BEP Certified Vendors  Total Number of BEP Contracts  Average BEP Contract Amount  Total Number of Sheltered Workshop Contracts	\$	5,290 204,344 273

# **BEP CERTIFIED VENDOR STATISTICS**

(As of 6/30/22)

NUMBER OF FCE VENDORS	1,102
NUMBER OF FME VENDORS	862
NUMBER OF MBE VENDORS	1,322
NUMBER OF PBE VENDORS	29
TOTAL NUMBER OF VENDORS	3,315
NUMBER OF VENDORS BY CERTIFICATION TYPE:	
CMS/BEP CERTIFIED	1,896
CITY OF CHICAGO	696
WOMEN'S BUSINESS DEVELOPMENT CENTER	202
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	181
COOK COUNTY	181
ILLINOIS DEPARTMENT OF TRANSPORTATION	107
CHICAGO TRANSIT AUTHORITY	18
METRA	12
PACE	14
MID-STATES MSDC	8
TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS	1,438
PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	43%
NUMBER OF CONTRACTED UNIQUE BEP VENDORS BY GROSS SALES:	
Gross Sales under \$ 999,999 - Esitmated until final report	535
Gross Sales between \$ 1,000,000 and \$ 4,999,999	431
Gross Sales between \$ 5,000,000 and \$ 9,999,999	190
Gross Sales over \$ 10,000,000	282

## **BEP VENDOR GENDER AND ETHNICITY BREAKOUT**

(As of 6/30/22)

#### **MINORITY MALE CERTIFIED VENDORS:**

AFRICAN AMERICAN	640
HISPANIC AMERICAN	377
ASIAN AMERICAN	299
NATIVE AMERICAN	6
TOTAL MINORITY MALE VENDORS	1,322
MINORITY FEMALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	519
HISPANIC AMERICAN	162
ASIAN AMERICAN	176
NATIVE AMERICAN	5
TOTAL MINORITY FEMALE VENDORS	862
CAUCASIAN FEMALES	1,102
TOTAL MINORITIES AND FEMALES	3,286
PERSONS WITH DISABILITIES:	
CAUCASIAN MALE	28
CAUCASIAN MALE AFRICAN AMERICAN MALE	28 <b>1</b>

# AGENCIES, PUBLIC INSTITUTIONS OF HIGHER EDUCATION, and COMMUNITY COLLEGES

#### **COMBINED ACHIEVEMENT BREAKDOWN**

		TOTAL ACHIEVEMENT		PERCENT OF TOTAL	
AFRICAN AMERICAN:			7.27.0	121102111 01 101712	
MALE		\$	169,670,977	15.7%	
FEMALE		\$	90,103,474	8.3%	
LIVIALL					
	TOTAL	\$	259,774,451	24.0%	
HISPANIC AMERICAN:					
MALE		\$	146,783,123	13.6%	
FEMALE		\$	36,726,518	3.4%	
	TOTAL	\$	183,509,640	17.0%	
ASIAN AMERICAN:					
		\$	114 564 522	10.60/	
MALE			114,564,523	10.6%	
FEMALE		\$	85,648,062	7.9%	
	TOTAL	\$	200,212,585	18.5%	
NATIVE AMERICAN / ALASKAN NATIVE:					
MALE		\$	589,093	0.1%	
FEMALE		\$	61,255	0.0%	
	TOTAL	\$	650,348	0.1%	
CAUCASIAN FEMALE	TOTAL	\$	428,809,390	39.7%	
PERSONS WITH DISABILITY	TOTAL	\$	8,021,566	0.7%	
GRAND TOTAL BEP	TOTAL	\$	1,080,977,982	100.0%	
SHELTERED WORKSHOPS	TOTAL	\$	75,609,615		

<sup>\*</sup> This table also includes <u>Other Participation</u> dollars.

# **AGENCY ACHIEVEMENT CATEGORY BREAKDOWN**

		TOTAL ACHIEVEMENT		PERCENT OF TOTAL
AFRICAN AMERICAN:				
MALE		\$	151,384,324	16.8%
FEMALE		\$	76,375,377	8.5%
	TOTAL	\$	227,759,701	25.3%
HISPANIC AMERICAN:				
MALE		\$	124,823,963	13.9%
FEMALE		\$	34,635,966	3.9%
	TOTAL	\$	159,459,929	17.7%
ASIAN AMERICAN:				
MALE		\$	91,661,998	10.2%
FEMALE		\$	76,767,888	8.5%
	TOTAL	\$	168,429,886	18.7%
NATIVE AMERICAN / ALASKAN	I NATIVE:			
MALE		\$	14,100	0.0%
FEMALE		\$	58,973	0.0%
	TOTAL	\$	73,073	0.0%
CAUCASIAN FEMALE	TOTAL	\$	339,506,165	37.8%
PERSONS WITH DISABILITY	TOTAL	\$	3,345,244	0.4%
AGENCY GRAND TOTAL BEP	TOTAL	\$	898,573,999	100.0%
AGENCT GRAND TOTAL BEP	IUIAL	<u> </u>	070,013,777	100.0%
SHELTERED WORKSHOPS	TOTAL	\$	66,592,393	

This table also includes <u>Other Participation</u> dollars.

# PUBLIC INSTITUTIONS OF HIGHER EDUCATION ACHIEVEMENT CATEGORY BREAKDOWN

		TOTAL ACHIEVEMENT		PERCENT OF TOTAL
AFRICAN AMERICAN:				
MALE		\$	14,818,966	9.7%
FEMALE		\$	12,980,905	8.5%
	TOTAL	\$	27,799,871	18.1%
HISPANIC AMERICAN:				
MALE		\$	17,356,019	11.3%
FEMALE		\$	1,475,291	1.0%
	TOTAL	\$	18,831,309	12.3%
ASIAN AMERICAN:				
MALE		\$	12,599,912	8.2%
FEMALE		\$	7,915,477	5.2%
	TOTAL	\$	20,515,389	13.4%
NATIVE AMERICAN / ALASKAN NATIVE:				
MALE		\$	574,993	0.4%
FEMALE		\$		0.0%
	TOTAL	\$	574,993	0.4%
CALICASIANI FENANI F	TOTAL	\$	01 211 720	F2 09/
CAUCASIAN FEMALE	TOTAL	Ş	81,211,738	53.0%
PERSONS WITH DISABILITY	TOTAL	\$	4,405,181	2.9%
UNIVERSITY GRAND TOTAL BEP	TOTAL	\$	153,338,481	100.0%
SHELTERED WORKSHOPS	TOTAL	\$	9,016,557	

This table does **not** include <u>Other Participation</u> dollars.

## **COMMUNITY COLLEGES**

## **ACHIEVEMENT CATEGORY BREAKDOWN**

			тота	L ACHIEVEMENT	PERCENT OF TOTAL
AFRICAN AMERIC	AN:				
	MALE		\$	3,467,687	11.9%
	FEMALE		\$	747,192	2.6%
		TOTAL	\$	4,214,879	14.5%
HISPANIC AMERIC	CAN:				
	MALE		\$	4,603,142	15.8%
	FEMALE		\$	615,260	2.1%
		TOTAL	\$	5,218,402	18.0%
ASIAN AMERICAN	l:				
	MALE		\$	10,302,613	35.4%
	FEMALE		\$	964,697	3.3%
		TOTAL	\$	11,267,310	38.8%
NATIVE AMERICA	N / ALASKAN NATIVE:				
	MALE		\$	-	0.0%
	FEMALE		\$	2,282	0.0%
		TOTAL	\$	2,282	0.0%
CAUCASIAN FEMA	ALE	TOTAL	\$	8,091,488	27.8%
PERSONS WITH D	ISABILITY	TOTAL	\$	271,141	0.9%
COMMUNITY CO	LLEGE GRAND TOTAL BEP	TOTAL	\$	29,065,502	100.0%
SHELTERED WOR	KSHOPS	TOTAL	\$	665	

This table does **not** include <u>Other Participation</u> dollars.

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(By agency, public institution of higher education, and community college ID Number)

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# AGENCY BREAKDOWN

# 290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BED AND SHELTEDED WORKSHOD DEDCENT ACHIEVEMENT OF THE DSG	2.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$16,361
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.2%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,341
BEP PERCENT ACHIEVED OF THE DSG	2.2%
BEP ACHIEVEMENT	\$15,020
BUSINESS ENTERPRISE GOAL (30%)	\$204,543
BUSINESS ENTERPRISE GOAL (20%)	\$136,362
DOLLARS SUBJECT TO GOAL (DSG)	\$681,810
TOTAL BUDGET	\$26,132,415

#### TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$5,368	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$5,368	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$9,652	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,341	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$4,090

# 295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	¢21 474 600
TOTAL BUDGET	\$21,474,600
DOLLARS SUBJECT TO GOAL (DSG)	\$190,200
BUSINESS ENTERPRISE GOAL (20%)	\$38,040
BUSINESS ENTERPRISE GOAL (30%)	\$57,060
BEP ACHIEVEMENT	\$22,981
BEP PERCENT ACHIEVED OF THE DSG	12.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$22,981
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	12.1%

REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$0	0
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$1,355	1
	TOTAL	\$1,355	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$21,626	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	ΓAMOUNT		\$7,660

# **402 DEPARTMENT ON AGING**

TOTAL BUDGET			\$1,455,572,600
DOLLARS SUBJECT TO GOAL (DSG)			\$1,549,011
BUSINESS ENTERPRISE GOAL (20%)			\$309,802
BUSINESS ENTERPRISE GOAL (30%)			\$464,703
BEP ACHIEVEMENT			\$15,229,067
BEP PERCENT ACHIEVED OF THE DSG			983.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$286
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$15,229,352
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT O	F THE DSG	983.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$11,531	2
AFRICAN AMERICAN FEMALE		\$14,220,035	5
	TOTAL	\$14,231,566	7
HISPANIC AMERICAN MALE		\$2,835	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$2,835	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$952,541	10
	TOTAL	\$952,541	10
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$42,125	3
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$286	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$692,243

# 406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET			\$129,989,100
DOLLARS SUBJECT TO GOAL (DSG)			\$9,015,937
BUSINESS ENTERPRISE GOAL (20%)			\$1,803,187
BUSINESS ENTERPRISE GOAL (30%)			\$2,704,781
BEP ACHIEVEMENT			\$824,924
BEP PERCENT ACHIEVED OF THE DSG			9.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$57,493
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$882,417
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT C	F THE DSG	9.8%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$459,294	3
AFRICAN AMERICAN FEMALE		\$5,954	1
	TOTAL	\$465,248	4
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$46,920	1
ASIAN AMERICAN FEMALE		\$21,198	2
	TOTAL	\$68,118	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$291,558	12
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$57,493	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		21
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$42,020

# 416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET			\$6,290,173,055
DOLLARS SUBJECT TO GOAL (DSG)			\$88,869,928
BUSINESS ENTERPRISE GOAL (20%)			\$17,773,986
BUSINESS ENTERPRISE GOAL (30%)			\$26,660,978
BEP ACHIEVEMENT			\$17,658,487
BEP PERCENT ACHIEVED OF THE DSG			19.9%
SHELTERED WORKSHOP ACHIEVEMENT			\$6,372,430
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		7.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	NT		\$24,030,917
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT C	F THE DSG	27.0%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$4,616,753	14
AFRICAN AMERICAN FEMALE		\$1,114,227	10
	TOTAL	\$5,730,980	24
HISPANIC AMERICAN MALE		\$5,509,702	13
HISPANIC AMERICAN FEMALE		\$1,179,881	4
	TOTAL	\$6,689,583	17
ASIAN AMERICAN MALE		\$211,061	5
ASIAN AMERICAN FEMALE		\$214,396	3
	TOTAL	\$425,457	8
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$4,804,407	52
PERSONS WITH DISABILITIES	TOTAL	\$8,059	1
SHELTERED WORKSHOP	TOTAL	\$6,372,430	26
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		128
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	ΓAMOUNT		\$187,742

# 418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET			\$1,556,310,800
DOLLARS SUBJECT TO GOAL (DSG)			\$53,965,828
BUSINESS ENTERPRISE GOAL (20%)			\$10,793,166
BUSINESS ENTERPRISE GOAL (30%)			\$16,189,748
BEP ACHIEVEMENT			\$11,738,770
BEP PERCENT ACHIEVED OF THE DSG			21.8%
SHELTERED WORKSHOP ACHIEVEMENT			\$153,989
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	IE DSG		0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	NT		\$11,892,759
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACK	HIEVEMENT	OF THE DSG	22.0%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$2,757,726	11
AFRICAN AMERICAN FEMALE		\$1,224,520	6
	TOTAL	\$3,982,245	17
HISPANIC AMERICAN MALE		\$253,972	3
HISPANIC AMERICAN FEMALE		\$76,611	2
	TOTAL	\$330,582	5
ASIAN AMERICAN MALE		\$346,723	7
ASIAN AMERICAN FEMALE		\$206,969	3
	TOTAL	\$553,693	10
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$6,850,736	29
PERSONS WITH DISABILITIES	TOTAL	\$21,514	2
SHELTERED WORKSHOP	TOTAL	\$153,989	6
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		69
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$172,359

# 420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	\$1,644,307,404
DOLLARS SUBJECT TO GOAL (DSG)	\$33,823,106
BUSINESS ENTERPRISE GOAL (20%)	\$6,764,621
BUSINESS ENTERPRISE GOAL (30%)	\$10,146,932
BEP ACHIEVEMENT	\$18,737,670
BEP PERCENT ACHIEVED OF THE DSG	55.4%
SHELTERED WORKSHOP ACHIEVEMENT	\$459,634
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	1.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$19,197,304
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	56.8%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$94,927	4
AFRICAN AMERICAN FEMALE		\$117,045	2
	TOTAL	\$211,972	6
HISPANIC AMERICAN MALE		\$38,230	1
HISPANIC AMERICAN FEMALE		\$74,010	2
	TOTAL	\$112,240	3
ASIAN AMERICAN MALE		\$277	1
ASIAN AMERICAN FEMALE		\$74,047	3
	TOTAL	\$74,324	4
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$18,339,134	9
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$459,634	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		25
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$767,892

# 422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET			\$287,580,000
DOLLARS SUBJECT TO GOAL (DSG)			\$4,199,000
BUSINESS ENTERPRISE GOAL (20%)			\$839,800
BUSINESS ENTERPRISE GOAL (30%)			\$1,259,700
BEP ACHIEVEMENT			\$1,766,072
BEP PERCENT ACHIEVED OF THE DSG			42.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$93,617
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE I	DSG		2.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$1,859,689
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIE	VEMENT	OF THE DSG	44.3%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$151,195	4
AFRICAN AMERICAN FEMALE		\$29,179	3
	TOTAL	\$180,374	7
HISPANIC AMERICAN MALE		\$14,390	3
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$14,390	3
ASIAN AMERICAN MALE		\$3,116	1
ASIAN AMERICAN FEMALE		\$271,973	3
	TOTAL	\$275,089	4
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,295,523	41
PERSONS WITH DISABILITIES	TOTAL	\$696	1
SHELTERED WORKSHOP	TOTAL	\$93,617	4
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		60
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AN	MOUNT		\$30,995

# 425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	\$105,766,400
DOLLARS SUBJECT TO GOAL (DSG)	\$23,318,300
BUSINESS ENTERPRISE GOAL (20%)	\$4,663,660
BUSINESS ENTERPRISE GOAL (30%)	\$6,995,490
BEP ACHIEVEMENT	\$497,197
BEP PERCENT ACHIEVED OF THE DSG	2.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$63,786
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$560,982
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	2.4%

REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$61,671	3
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$61,671	3
HISPANIC AMERICAN MALE		\$12,251	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$12,251	1
ASIAN AMERICAN MALE		\$1,109	1
ASIAN AMERICAN FEMALE		\$182,337	2
	TOTAL	\$183,446	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$173,037	10
PERSONS WITH DISABILITIES	TOTAL	\$66,792	1
SHELTERED WORKSHOP	TOTAL	\$63,786	14
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		32
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$17,531

# **426 DEPARTMENT OF CORRECTIONS**

BEP AND SHELTERED WORKSHOP CONTRACTS

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$1,528,643,100
DOLLARS SUBJECT TO GOAL (DSG)			\$393,987,000
BUSINESS ENTERPRISE GOAL (20%)			\$78,797,400
BUSINESS ENTERPRISE GOAL (30%)			\$118,196,100
BEP ACHIEVEMENT			\$5,818,840
BEP PERCENT ACHIEVED OF THE DSG			1.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$7,031,929
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		1.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$12,850,770
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	3.3%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$1,417,810	7
AFRICAN AMERICAN FEMALE		\$418,573	6
	TOTAL	\$1,836,382	13
HISPANIC AMERICAN MALE		\$13,813	4
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$13,813	4
ASIAN AMERICAN MALE		\$394,276	9
ASIAN AMERICAN FEMALE		\$1,798,652	4
	TOTAL	\$2,192,929	13
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,775,716	43
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$7,031,929	21
SUMMARY			
DED AND CHELTEDED WORKSHOP CONTRACTS	TOTAL		0.4

**TOTAL** 

**94** \$136,710

# **427 DEPARTMENT OF EMPLOYMENT SECURITY**

**TOTAL BUDGET** 

DOLLARS SUBJECT TO GOAL (DSG)			\$157,108,100
BUSINESS ENTERPRISE GOAL (20%)			\$31,421,620
BUSINESS ENTERPRISE GOAL (30%)			\$47,132,430
BEP ACHIEVEMENT			\$3,311,194
BEP PERCENT ACHIEVED OF THE DSG			2.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$162
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$3,311,356
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT OF	THE DSG	2.1%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$51,481	2
AFRICAN AMERICAN FEMALE		\$128,497	1
	TOTAL	\$179,979	3
HISPANIC AMERICAN MALE		\$120,834	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$120,834	1
ASIAN AMERICAN MALE		\$457,911	2
ASIAN AMERICAN FEMALE		\$380	1
	TOTAL	\$458,291	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$2,550,650	6
PERSONS WITH DISABILITIES	TOTAL	\$1,440	1
SHELTERED WORKSHOP	TOTAL	\$162	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	CT AMOUNT		\$220,757

\$480,487,100

# 440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET			\$130,188,400
DOLLARS SUBJECT TO GOAL (DSG)			\$4,314,052
BUSINESS ENTERPRISE GOAL (20%)			\$862,810
BUSINESS ENTERPRISE GOAL (30%)			\$1,294,216
BEP ACHIEVEMENT			\$1,443,769
BEP PERCENT ACHIEVED OF THE DSG			33.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$1,757
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$1,445,526
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	33.5%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$287,048	2
AFRICAN AMERICAN FEMALE		\$574,130	1
	TOTAL	\$861,178	3
HISPANIC AMERICAN MALE		\$51,275	1
HISPANIC AMERICAN FEMALE		\$383,394	2
	TOTAL	\$434,669	3
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$62,393	3
	TOTAL	\$62,393	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$85,530	8
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,757	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$80,307

# 442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET			\$17,113,200
DOLLARS SUBJECT TO GOAL (DSG)			\$1,379,184
BUSINESS ENTERPRISE GOAL (20%)			\$275,837
BUSINESS ENTERPRISE GOAL (30%)			\$413,755
BEP ACHIEVEMENT			\$118,990
BEP PERCENT ACHIEVED OF THE DSG			8.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$102,576
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		7.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$221,566
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	16.1%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$23,700	1
AFRICAN AMERICAN FEMALE		\$40,382	1
	TOTAL	\$64,082	2
HISPANIC AMERICAN MALE		\$51,278	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$51,278	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$3,630	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$102,576	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$36,928

# 444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	\$10,974,252,700
DOLLARS SUBJECT TO GOAL (DSG)	\$33,223,555
BUSINESS ENTERPRISE GOAL (20%)	\$6,644,711
BUSINESS ENTERPRISE GOAL (30%)	\$9,967,066
BEP ACHIEVEMENT	\$20,509,450
BEP PERCENT ACHIEVED OF THE DSG	61.7%
SHELTERED WORKSHOP ACHIEVEMENT	\$2,881,886
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	8.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$23,391,335
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	70.4%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$2,974,284	14
AFRICAN AMERICAN FEMALE		\$2,319,806	21
	TOTAL	\$5,294,089	35
HISPANIC AMERICAN MALE		\$921,598	5
HISPANIC AMERICAN FEMALE		\$5,701,746	8
	TOTAL	\$6,623,344	13
ASIAN AMERICAN MALE		\$2,857,158	13
ASIAN AMERICAN FEMALE		\$1,330,860	8
	TOTAL	\$4,188,018	21
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$3,875,062	53
PERSONS WITH DISABILITIES	TOTAL	\$528,937	5
SHELTERED WORKSHOP	TOTAL	\$2,881,886	29
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		156
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT A	MOUNT		\$149,944

# 445 ILLINOIS POWER AGENCY

TOTAL BUDGET			\$11,138,100
DOLLARS SUBJECT TO GOAL (DSG)			\$8,444,569
BUSINESS ENTERPRISE GOAL (20%)			\$1,688,914
BUSINESS ENTERPRISE GOAL (30%)			\$2,533,371
BEP ACHIEVEMENT			\$551,392
BEP PERCENT ACHIEVED OF THE DSG			6.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	NT		\$551,392
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACI	HIEVEMENT OF	THE DSG	6.5%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$17,197	2
AFRICAN AMERICAN FEMALE		\$133,186	2
	TOTAL	\$150,383	4
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$399,070	5
PERSONS WITH DISABILITIES	TOTAL	\$1,939	1
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$55,139

# 446 DEPARTMENT OF INSURANCE

TOTAL BUDGET			\$57,823,000
DOLLARS SUBJECT TO GOAL (DSG)			\$4,350,000
BUSINESS ENTERPRISE GOAL (20%)			\$870,000
BUSINESS ENTERPRISE GOAL (30%)			\$1,305,000
BEP ACHIEVEMENT			\$1,894,768
BEP PERCENT ACHIEVED OF THE DSG			43.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$983
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$1,895,751
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	43.6%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$11,218	1
AFRICAN AMERICAN FEMALE		\$1,870,846	2
	TOTAL	\$1,882,064	3
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$2,321	1
	TOTAL	\$2,321	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$10,383	8
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$983	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$126,383

# 448 DEPARTMENT OF INNOVATION AND TECHNOLOGY

TOTAL BUDGET			\$920,570,110
DOLLARS SUBJECT TO GOAL (DSG)			\$276,938,711
BUSINESS ENTERPRISE GOAL (20%)			\$55,387,742
BUSINESS ENTERPRISE GOAL (30%)			\$83,081,613
BEP ACHIEVEMENT			\$63,151,390
BEP PERCENT ACHIEVED OF THE DSG			22.8%
SHELTERED WORKSHOP ACHIEVEMENT			\$19,468
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG			0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$63,170,859
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG			22.8%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$20,539,034	12
AFRICAN AMERICAN FEMALE		\$1,037,690	6
	TOTAL	\$21,576,724	18
HISPANIC AMERICAN MALE		\$2,667,000	4
HISPANIC AMERICAN FEMALE		\$15,818,150	1
	TOTAL	\$18,485,149	5
ASIAN AMERICAN MALE		\$4,055,175	6
ASIAN AMERICAN FEMALE		\$7,908,360	9
	TOTAL	\$11,963,535	15
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$10,682,107	11
PERSONS WITH DISABILITIES	TOTAL	\$443,875	1
SHELTERED WORKSHOP	TOTAL	\$19,468	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		52
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT			\$1,214,824

### **452 DEPARTMENT OF LABOR**

TOTAL BUDGET			\$11,559,535
DOLLARS SUBJECT TO GOAL (DSG)			\$34,450
BUSINESS ENTERPRISE GOAL (20%)			\$6,890
BUSINESS ENTERPRISE GOAL (30%)			\$10,335
BEP ACHIEVEMENT			\$38,459
BEP PERCENT ACHIEVED OF THE DSG			111.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	E DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	Т		\$38,459
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACH	IEVEMENT OF	THE DSG	111.6%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$17,988	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$17,988	1
HISPANIC AMERICAN MALE		\$9,251	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$9,251	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$11,220	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$9,615

## **458 DEPARTMENT OF THE LOTTERY**

TOTAL BUDGET			\$2,228,940,481
DOLLARS SUBJECT TO GOAL (DSG)			\$43,841,838
BUSINESS ENTERPRISE GOAL (20%)			\$8,768,368
BUSINESS ENTERPRISE GOAL (30%)			\$13,152,551
BEP ACHIEVEMENT			\$8,978,631
BEP PERCENT ACHIEVED OF THE DSG			20.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	NT		\$8,978,631
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT O	F THE DSG	20.5%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$1,324,487	7
AFRICAN AMERICAN FEMALE		\$511,883	1
	TOTAL	\$1,836,369	8
HISPANIC AMERICAN MALE		\$6,221,888	2
HISPANIC AMERICAN FEMALE		\$199,207	1
	TOTAL	\$6,421,095	3
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$721,167	5
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$561,164

## **466 DEPARTMENT OF MILITARY AFFAIRS**

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$70,132,500
DOLLARS SUBJECT TO GOAL (DSG)			\$33,156,400
BUSINESS ENTERPRISE GOAL (20%)			\$6,631,280
BUSINESS ENTERPRISE GOAL (30%)			\$9,946,920
BEP ACHIEVEMENT			\$2,226,915
BEP PERCENT ACHIEVED OF THE DSG			6.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$788,233
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	DSG		2.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	•		\$3,015,148
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHI	EVEMENT OF TH	E DSG	9.1%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$840,013	2
AFRICAN AMERICAN FEMALE		\$53,181	4
ALTICAN AMERICAN LEMALE	TOTAL	\$893,194	6
LUCDANIC AMERICAN MALE	IOIAL		
HISPANIC AMERICAN MALE		\$88,577	3
HISPANIC AMERICAN FEMALE		\$0	
	TOTAL	\$88,577	3
ASIAN AMERICAN MALE		\$126,242	1
ASIAN AMERICAN FEMALE		\$64,790	3
	TOTAL	\$191,033	4
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,054,111	23
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$788,233	4
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		40

\$75,379

### 478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET			\$30,874,894,100
DOLLARS SUBJECT TO GOAL (DSG)			\$381,988,671
BUSINESS ENTERPRISE GOAL (20%)			\$76,397,734
BUSINESS ENTERPRISE GOAL (30%)			\$114,596,601
BEP ACHIEVEMENT			\$237,405,366
BEP PERCENT ACHIEVED OF THE DSG			62.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$326,137
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	HE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	NT		\$237,731,503
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT OF	THE DSG	62.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$61,035,314	168
AFRICAN AMERICAN FEMALE		\$30,369,354	176
	TOTAL	\$91,404,668	344
HISPANIC AMERICAN MALE		\$11,358,749	11
HISPANIC AMERICAN FEMALE		\$2,869,928	24
	TOTAL	\$14,228,677	35
ASIAN AMERICAN MALE		\$30,891,189	106
ASIAN AMERICAN FEMALE		\$13,703,455	62
	TOTAL	\$44,594,644	168
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$86,765,306	140
PERSONS WITH DISABILITIES	TOTAL	\$412,071	3
SHELTERED WORKSHOP	TOTAL	\$326,137	15
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		705
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$337,208

## 482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET			\$1,289,026,573
DOLLARS SUBJECT TO GOAL (DSG)			\$342,083,927
BUSINESS ENTERPRISE GOAL (20%)			\$68,416,785
BUSINESS ENTERPRISE GOAL (30%)			\$102,625,178
BEP ACHIEVEMENT			\$53,313,076
BEP PERCENT ACHIEVED OF THE DSG			15.6%
SHELTERED WORKSHOP ACHIEVEMENT			\$252,793
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$53,565,870
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHI	EVEMENT OF	THE DSG	15.7%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$309,469	1
AFRICAN AMERICAN FEMALE		\$26,856	1
	TOTAL	\$336,325	2
HISPANIC AMERICAN MALE		\$6,633	1
HISPANIC AMERICAN FEMALE		\$476	1
	TOTAL	\$7,109	2
ASIAN AMERICAN MALE		\$1,110	1
ASIAN AMERICAN FEMALE		\$13,774,905	2
	TOTAL	\$13,776,015	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$39,046,207	5
PERSONS WITH DISABILITIES	TOTAL	\$147,420	1
SHELTERED WORKSHOP	TOTAL	\$252,793	4
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT A	MOUNT		\$3,150,934

### 492 DEPARTMENT OF REVENUE

TOTAL BURGET			42 022 050 000
TOTAL BUDGET			\$3,828,950,900
DOLLARS SUBJECT TO GOAL (DSG)			\$15,078,800
BUSINESS ENTERPRISE GOAL (20%)			\$3,015,760
BUSINESS ENTERPRISE GOAL (30%)			\$4,523,640
BEP ACHIEVEMENT			\$366,330
BEP PERCENT ACHIEVED OF THE DSG			2.4%
SHELTERED WORKSHOP ACHIEVEMENT	THE DOG		\$610,630
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF			4.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM		OF THE DCC	\$976,960
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVENIENI	OF THE DSG	6.5%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$78,355	4
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$78,355	4
HISPANIC AMERICAN MALE		\$31,197	1
HISPANIC AMERICAN FEMALE		\$13,554	1
	TOTAL	\$44,751	2
ASIAN AMERICAN MALE		\$4,089	2
ASIAN AMERICAN FEMALE		\$18,338	1
	TOTAL	\$22,427	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$220,797	11
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$610,630	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$42,477

### 493 ILLINOIS STATE POLICE

TOTAL BUDGET			\$832,589,000
DOLLARS SUBJECT TO GOAL (DSG)			\$6,792,444
BUSINESS ENTERPRISE GOAL (20%)			\$1,358,489
BUSINESS ENTERPRISE GOAL (30%)			\$2,037,733
BEP ACHIEVEMENT			\$2,709,352
BEP PERCENT ACHIEVED OF THE DSG			39.9%
SHELTERED WORKSHOP ACHIEVEMENT	TIE DCC		\$25,678 0.4%
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T			
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME		NE THE DCC	\$2,735,030 40.3%
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEWIENI C	OF THE DSG	40.3%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$288,014	5
AFRICAN AMERICAN FEMALE		\$63,310	5
	TOTAL	\$351,324	10
HISPANIC AMERICAN MALE		\$1,325	1
HISPANIC AMERICAN FEMALE		\$727,044	2
	TOTAL	\$728,369	3
ASIAN AMERICAN MALE		\$777,210	6
ASIAN AMERICAN FEMALE		\$129,008	1
	TOTAL	\$906,218	7
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$684,473	23
PERSONS WITH DISABILITIES	TOTAL	\$38,968	1
SHELTERED WORKSHOP	TOTAL	\$25,678	7
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		51
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$53,628

## 494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET			\$32,202,353,925
DOLLARS SUBJECT TO GOAL (DSG)			\$8,462,509,733
BUSINESS ENTERPRISE GOAL (20%)			\$1,692,501,947
BUSINESS ENTERPRISE GOAL (30%)			\$2,538,752,920
BEP ACHIEVEMENT			\$115,474,349
BEP PERCENT ACHIEVED OF THE DSG			1.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$5,398,308
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	Г		\$120,872,657
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHI	IEVEMENT C	F THE DSG	1.4%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$9,418,060	20
AFRICAN AMERICAN FEMALE		\$1,272,411	12
	TOTAL	\$10,690,471	32
HISPANIC AMERICAN MALE		\$36,458,852	23
HISPANIC AMERICAN FEMALE		\$662,862	2
	TOTAL	\$37,121,714	25
ASIAN AMERICAN MALE		\$15,910,230	30
ASIAN AMERICAN FEMALE		\$4,206,362	8
	TOTAL	\$20,116,592	38
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$46,249,591	88
PERSONS WITH DISABILITIES	TOTAL	\$1,295,980	2
SHELTERED WORKSHOP	TOTAL	\$5,398,308	20
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS  AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT A	TOTAL AMOUNT		<b>205</b> \$589,623

### 497 DEPARTMENT OF VETERANS AFFAIRS

DOLLARS SUBJECT TO GOAL (DSG)         \$19,673,575           BUSINESS ENTERPRISE GOAL (20%)         \$3,934,715           BUSINESS ENTERPRISE GOAL (30%)         \$5,902,073           BEP ACHIEVEMENT         \$1,270,226           BEP PERCENT ACHIEVED OF THE DSG         6.5%           SHELTERED WORKSHOP ACHIEVEMENT         \$915,053           SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         4.7%           TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT OF THE DSG         11.1%           REPORTED SPEND:         ACHIEVEMENT         CONTRACTS           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN FEMALE         \$42,330         4           HISPANIC AMERICAN FEMALE         \$14,543         3           HISPANIC AMERICAN FEMALE         \$3,600         1           ASIAN AMERICAN FEMALE         \$39,600         1           ASIAN AMERICAN FEMALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE MALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$115,259         23	TOTAL BUDGET			¢191 COC COO
BUSINESS ENTERPRISE GOAL (20%)         \$3,934,715           BUSINESS ENTERPRISE GOAL (30%)         \$5,902,073           BEP ACHIEVEMENT         \$1,270,226           BEP PERCENT ACHIEVED OF THE DSG         6.5%           SHELTERED WORKSHOP ACHIEVEMENT         \$915,053           SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         4.7%           TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         11.1%           REPORTED SPEND:         ACHIEVEMENT         \$2,185,279           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN MALE         \$42,330         4           AFRICAN AMERICAN MALE         \$42,330         4           HISPANIC AMERICAN MALE         \$3,600         1           HISPANIC AMERICAN FEMALE         \$3,600         1           ASIAN AMERICAN FEMALE         \$3,600         1           ASIAN AMERICAN FEMALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$39,437         2           NATIVE AMERICAN/ALASKAN NATIVE MALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$415,259         23           PERSONS WITH DISABILITIES         TOTAL	TOTAL BUDGET			\$181,696,600
BUSINESS ENTERPRISE GOAL (30%)         \$5,902,073           BEP ACHIEVEMENT         \$1,270,226           BEP PERCENT ACHIEVED OF THE DSG         6.5%           SHELTERED WORKSHOP ACHIEVEMENT         \$915,053           SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         4.7%           TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT UP THE DSG         11.1%           REPORTED SPEND:         ACHIEVEMENT         CONTRACTS           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN FEMALE         \$42,330         4           HISPANIC AMERICAN FEMALE         \$141,543         3           HISPANIC AMERICAN FEMALE         \$3,600         1           ASIAN AMERICAN FEMALE         \$39,000         1           ASIAN AMERICAN FEMALE         \$39,000         1           ASIAN AMERICAN FEMALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$39,437         2           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$415,259         23           PERSONS WITH DISABILITIES         TOTAL				
BEP ACHIEVEMENT         \$1,270,226           BEP PERCENT ACHIEVED OF THE DSG         6.5%           SHELTERED WORKSHOP ACHIEVEMENT         \$915,053           SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         4.7%           TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT         \$2,185,279           TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         11.1%           REPORTED SPEND:         ACHIEVEMENT         CONTRACTS           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN FEMALE         \$42,330         4           HISPANIC AMERICAN MALE         \$14,543         3           HISPANIC AMERICAN FEMALE         \$36,600         1           ASIAN AMERICAN FEMALE         \$497,023         2           ASIAN AMERICAN FEMALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$39,437         2           ANATIVE AMERICAN/ALASKAN NATIVE MALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$415,259         23           PERSONS WITH DISABILITIES         TOTAL         \$915,053         14           SUMMARY         TOTAL         \$915,053         14	·			. , ,
BEP PERCENT ACHIEVED OF THE DSG         6.5%           SHELTERED WORKSHOP ACHIEVEMENT         \$915,053           SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         4.7%           TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT         \$2,185,279           TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         11.1%           REPORTED SPEND:         ACHIEVEMENT         CONTRACTS           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN FEMALE         \$42,330         4           AFRICAN AMERICAN MALE         \$14,543         3           HISPANIC AMERICAN FEMALE         \$3,600         1           ASIAN AMERICAN FEMALE         \$497,023         2           ASIAN AMERICAN FEMALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$39,437         2           ANATIVE AMERICAN/ALASKAN NATIVE MALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$415,259         23           PERSONS WITH DISABILITIES         TOTAL         \$915,053         14           SUMMARY         TOTAL         \$915,053         14				
SHELTERED WORKSHOP ACHIEVEMENT         \$915,053           SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         4.7%           TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT of THE DSG         \$2,185,279           TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT of THE DSG         \$11.1%           REPORTED SPEND:         ACHIEVEMENT         CONTRACTS           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN FEMALE         \$42,330         4           HISPANIC AMERICAN FEMALE         \$14,543         3           HISPANIC AMERICAN FEMALE         \$3,600         1           ASIAN AMERICAN MALE         \$497,023         2           ASIAN AMERICAN MALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$39,437         2           ANATIVE AMERICAN/ALASKAN NATIVE MALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$415,259         23           PERSONS WITH DISABILITIES         TOTAL         \$109,167         0           SHELTERED WORKSHOP         TOTAL         \$915,053         14				
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG				
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT OF THE DSG         \$2,185,279           TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         \$11.1%           REPORTED SPEND:         ACHIEVEMENT         CONTRACTS           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN FEMALE         \$42,330         4           HISPANIC AMERICAN MALE         \$191,197         9           HISPANIC AMERICAN FEMALE         \$3,3600         1           ASIAN AMERICAN FEMALE         \$33,600         1           ASIAN AMERICAN MALE         \$497,023         2           ASIAN AMERICAN FEMALE         \$39,437         2           ANATIVE AMERICAN/ALASKAN NATIVE MALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$0         0           FEMALE CAUCASIAN         TOTAL         \$109,167         0           SHELTERED WORKSHOP         TOTAL         \$915,053         14	SHELTERED WORKSHOP ACHIEVEMENT			\$915,053
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG         11.1%           REPORTED SPEND:         ACHIEVEMENT         CONTRACTS           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN FEMALE         \$42,330         4           HISPANIC AMERICAN FEMALE         \$191,197         9           HISPANIC AMERICAN MALE         \$3,600         1           HISPANIC AMERICAN FEMALE         \$3,600         1           ASIAN AMERICAN MALE         \$497,023         2           ASIAN AMERICAN FEMALE         \$39,437         2           ASIAN AMERICAN FEMALE         \$39,437         2           NATIVE AMERICAN/ALASKAN NATIVE MALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$0         0           FEMALE CAUCASIAN         TOTAL         \$415,259         23           PERSONS WITH DISABILITIES         TOTAL         \$109,167         0           SHELTERED WORKSHOP         TOTAL         \$915,053         14	SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		4.7%
REPORTED SPEND:         ACHIEVEMENT         CONTRACTS           AFRICAN AMERICAN MALE         \$148,867         5           AFRICAN AMERICAN FEMALE         \$42,330         4           HISPANIC AMERICAN FEMALE         \$191,197         9           HISPANIC AMERICAN FEMALE         \$14,543         3           HISPANIC AMERICAN FEMALE         \$3,600         1           TOTAL         \$18,143         4           ASIAN AMERICAN MALE         \$497,023         2           ASIAN AMERICAN FEMALE         \$39,437         2           TOTAL         \$536,460         4           NATIVE AMERICAN/ALASKAN NATIVE MALE         \$0         0           NATIVE AMERICAN/ALASKAN NATIVE FEMALE         \$0         0           FEMALE CAUCASIAN         TOTAL         \$0         0           FEMALE CAUCASIAN         TOTAL         \$109,167         0           SHELTERED WORKSHOP         TOTAL         \$915,053         14           SUMMARY         BEP AND SHELTERED WORKSHOP CONTRACTS         TOTAL         54	TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$2,185,279
AFRICAN AMERICAN MALE	TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	11.1%
AFRICAN AMERICAN FEMALE  TOTAL  \$191,197  9  HISPANIC AMERICAN MALE  HISPANIC AMERICAN MALE  \$3,600  1  TOTAL  \$18,143  4  ASIAN AMERICAN FEMALE  ASIAN AMERICAN FEMALE  \$39,437  2  TOTAL  \$536,460  4  NATIVE AMERICAN/ALASKAN NATIVE MALE  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  \$0  TOTAL  \$0  TOTAL  \$0  FEMALE CAUCASIAN  TOTAL  \$415,259  23  PERSONS WITH DISABILITIES  TOTAL  \$109,167  0  SHELTERED WORKSHOP  TOTAL  \$915,053  14  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  \$191,053  4  \$141,543  4  ASIAN AMERICAN MALE  \$3,600  1  TOTAL  \$497,023  2  \$39,437  2  TOTAL  \$536,460  4  TOTAL  \$536,460  4  TOTAL  \$536,460  4  TOTAL  \$50  0  TOTAL  \$90  TOTAL  \$109,167  0  SHELTERED WORKSHOP  TOTAL  \$915,053  14	REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN FEMALE  TOTAL  \$191,197  9  HISPANIC AMERICAN MALE  HISPANIC AMERICAN MALE  \$3,600  1  TOTAL  \$18,143  4  ASIAN AMERICAN FEMALE  ASIAN AMERICAN FEMALE  \$39,437  2  TOTAL  \$536,460  4  NATIVE AMERICAN/ALASKAN NATIVE MALE  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  \$0  TOTAL  \$0  TOTAL  \$0  FEMALE CAUCASIAN  TOTAL  \$415,259  23  PERSONS WITH DISABILITIES  TOTAL  \$109,167  0  SHELTERED WORKSHOP  TOTAL  \$915,053  14  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  \$191,053  4  \$141,543  4  ASIAN AMERICAN MALE  \$3,600  1  TOTAL  \$497,023  2  \$39,437  2  TOTAL  \$536,460  4  TOTAL  \$536,460  4  TOTAL  \$536,460  4  TOTAL  \$50  0  TOTAL  \$90  TOTAL  \$109,167  0  SHELTERED WORKSHOP  TOTAL  \$915,053  14	AFRICAN AMERICAN MALE		\$148.867	5
HISPANIC AMERICAN MALE HISPANIC AMERICAN FEMALE  TOTAL  S18,143  ASIAN AMERICAN MALE ASIAN AMERICAN FEMALE  ASIAN AMERICAN FEMALE  S39,437  TOTAL  NATIVE AMERICAN/ALASKAN NATIVE MALE NATIVE AMERICAN/ALASKAN NATIVE FEMALE  TOTAL  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  TOTAL  S0  FEMALE CAUCASIAN  TOTAL  S415,259  23  PERSONS WITH DISABILITIES  TOTAL  S1415,259  TOTAL  S415,259  TOTAL  S415,259  TOTAL  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  S145  S45  TOTAL  S45  TOTAL  S46  S47  TOTAL  S47  S47  S46  S46  S47  S47  S47  S46  S47  S47				
HISPANIC AMERICAN FEMALE   \$3,600   1     TOTAL   \$18,143   4     ASIAN AMERICAN MALE   \$497,023   2     ASIAN AMERICAN FEMALE   \$39,437   2     TOTAL   \$536,460   4     NATIVE AMERICAN/ALASKAN NATIVE MALE   \$0   0     NATIVE AMERICAN/ALASKAN NATIVE FEMALE   \$0   0     TOTAL   \$0   0     FEMALE CAUCASIAN   TOTAL   \$415,259   23     PERSONS WITH DISABILITIES   TOTAL   \$109,167   0     SHELTERED WORKSHOP   TOTAL   \$915,053   14     SUMMARY     BEP AND SHELTERED WORKSHOP CONTRACTS   TOTAL   54		TOTAL	\$191,197	9
TOTAL   \$18,143   4	HISPANIC AMERICAN MALE		\$14,543	3
ASIAN AMERICAN MALE  ASIAN AMERICAN FEMALE  ASIAN AMERICAN FEMALE  TOTAL  NATIVE AMERICAN/ALASKAN NATIVE MALE  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  TOTAL  \$0 0  FEMALE CAUCASIAN  TOTAL  \$415,259 23  PERSONS WITH DISABILITIES  TOTAL  \$109,167 0  SHELTERED WORKSHOP  TOTAL  \$915,053 14  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  54	HISPANIC AMERICAN FEMALE		\$3,600	1
S39,437   2		TOTAL	\$18,143	4
NATIVE AMERICAN/ALASKAN NATIVE MALE  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  TOTAL  SO  FEMALE CAUCASIAN  FEMALE CAUCASIAN  PERSONS WITH DISABILITIES  TOTAL  SHELTERED WORKSHOP  TOTAL  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  \$536,460  4  **TOTAL  \$0  0  TOTAL  \$415,259  23  PTOTAL  \$109,167  0  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  \$54	ASIAN AMERICAN MALE		\$497,023	2
NATIVE AMERICAN/ALASKAN NATIVE MALE  NATIVE AMERICAN/ALASKAN NATIVE FEMALE  TOTAL  FEMALE CAUCASIAN  PERSONS WITH DISABILITIES  TOTAL  SHELTERED WORKSHOP  TOTAL  \$915,053  14  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  \$0  0  TOTAL  \$415,259  23  PORTON \$109,167  0  SHELTERED WORKSHOP  TOTAL  \$915,053  14	ASIAN AMERICAN FEMALE		\$39,437	2
NATIVE AMERICAN/ALASKAN NATIVE FEMALE  TOTAL  FEMALE CAUCASIAN  PERSONS WITH DISABILITIES  TOTAL  SHELTERED WORKSHOP  TOTAL  \$109,167  TOTAL  \$915,053  14  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  \$50  0  TOTAL  \$415,259  23  TOTAL  \$109,167  0  SHELTERED WORKSHOP  TOTAL  \$915,053  14		TOTAL	\$536,460	4
FEMALE CAUCASIAN  PERSONS WITH DISABILITIES  TOTAL  \$415,259  23  PERSONS WITH DISABILITIES  TOTAL  \$109,167  0  SHELTERED WORKSHOP  TOTAL  \$915,053  14   SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  54	NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
FEMALE CAUCASIAN  PERSONS WITH DISABILITIES  TOTAL  \$109,167  SHELTERED WORKSHOP  TOTAL  \$915,053  14  SUMMARY  BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  54	NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
PERSONS WITH DISABILITIES  TOTAL \$109,167 0 SHELTERED WORKSHOP  TOTAL \$915,053 14  SUMMARY BEP AND SHELTERED WORKSHOP CONTRACTS TOTAL  54		TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL \$915,053 14  SUMMARY BEP AND SHELTERED WORKSHOP CONTRACTS TOTAL 54	FEMALE CAUCASIAN	TOTAL	\$415,259	23
SUMMARY BEP AND SHELTERED WORKSHOP CONTRACTS TOTAL 54	PERSONS WITH DISABILITIES	TOTAL	\$109,167	0
BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  54	SHELTERED WORKSHOP	TOTAL	\$915,053	14
BEP AND SHELTERED WORKSHOP CONTRACTS  TOTAL  54	SUMMARY			
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT \$40,468		TOTAL		54
,	AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$40,468

## **503 ILLINOIS ARTS COUNCIL**

TOTAL BUDGET			\$65,169,400
DOLLARS SUBJECT TO GOAL (DSG)			\$50,524,150
BUSINESS ENTERPRISE GOAL (20%)			\$10,104,830
BUSINESS ENTERPRISE GOAL (30%)			\$15,157,245
BEP ACHIEVEMENT			\$13,921
BEP PERCENT ACHIEVED OF THE DSG			0.0%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TI	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	NT		\$13,921
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT O	F THE DSG	0.0%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$1,081	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$1,081	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$12,840	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	ΓAMOUNT		\$6,960

### 506 ABRAHAM LINCOLN MEMORIAL LIBRARY & MUSEUM

TOTAL BUDGET			444.040.000
TOTAL BUDGET			\$14,810,300
DOLLARS SUBJECT TO GOAL (DSG)			\$2,200,537
BUSINESS ENTERPRISE GOAL (20%)			\$440,107
BUSINESS ENTERPRISE GOAL (30%)			\$660,161
BEP ACHIEVEMENT			\$828,963
BEP PERCENT ACHIEVED OF THE DSG			37.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$478
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMI	ENT		\$829,441
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	F THE DSG	37.7%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$15,436	1
AFRICAN AMERICAN FEMALE		\$4,012	1
	TOTAL	\$19,449	2
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$78,840	4
ASIAN AMERICAN FEMALE		\$372,951	10
	TOTAL	\$451,791	14
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$357,724	38
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$478	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		55
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$15,081

## 511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$929,354,900
DOLLARS SUBJECT TO GOAL (DSG)	\$900,000,000
BUSINESS ENTERPRISE GOAL (20%)	\$180,000,000
BUSINESS ENTERPRISE GOAL (30%)	\$270,000,000
BEP ACHIEVEMENT	\$164,612,588
BEP PERCENT ACHIEVED OF THE DSG	18.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,650
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$164,614,238
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	18.3%

REPORTED SPEND:		<b>ACHIEVEMENT</b>	<b>CONTRACTS</b>
AFRICAN AMERICAN MALE		\$29,044,478	77
AFRICAN AMERICAN FEMALE		\$14,572,913	43
	TOTAL	\$43,617,390	120
HISPANIC AMERICAN MALE		\$45,439,392	105
HISPANIC AMERICAN FEMALE		\$5,856,600	19
	TOTAL	\$51,295,992	124
ASIAN AMERICAN MALE		\$7,868,525	50
ASIAN AMERICAN FEMALE		\$4,471,157	8
	TOTAL	\$12,339,682	58
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$14,100	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$14,100	1
FEMALE CAUCASIAN	TOTAL	\$57,100,223	234
PERSONS WITH DISABILITIES	TOTAL	\$245,201	2
SHELTERED WORKSHOP	TOTAL	\$1,650	1

#### **SUMMARY**

BEP AND SHELTERED WORKSHOP CONTRACTS TOTAL 540

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT \$304,841

## 517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BURGET			6477.400
TOTAL BUDGET			\$477,400
DOLLARS SUBJECT TO GOAL (DSG)			\$0
BUSINESS ENTERPRISE GOAL (20%)			\$0
BUSINESS ENTERPRISE GOAL (30%)			\$0
BEP ACHIEVEMENT			\$189
BEP PERCENT ACHIEVED OF THE DSG			0%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T			0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME			\$189
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	0%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
REPORTED SPEIND.		ACHIEVEIVIENT	CONTRACTS
AFRICAN AMERICAN MALE		\$189	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$189	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$189

## 524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET			\$64,715,600
DOLLARS SUBJECT TO GOAL (DSG)			\$729,000
BUSINESS ENTERPRISE GOAL (20%)			\$145,800
BUSINESS ENTERPRISE GOAL (30%)			\$218,700
BEP ACHIEVEMENT			\$331,575
BEP PERCENT ACHIEVED OF THE DSG			45.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$3,066
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$334,640
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AG	CHIEVEMENT O	F THE DSG	45.9%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$20,061	2
AFRICAN AMERICAN FEMALE		\$17,248	1
	TOTAL	\$37,309	3
HISPANIC AMERICAN MALE		\$1,120	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$1,120	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$293,146	10
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$3,066	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		16
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$20,915

## **528 COURT OF CLAIMS**

TOTAL BUDGET			\$30,319,100
DOLLARS SUBJECT TO GOAL (DSG)			\$12,350
BUSINESS ENTERPRISE GOAL (20%)			\$2,470
BUSINESS ENTERPRISE GOAL (30%)			\$3,705
BEP ACHIEVEMENT			\$1,582
BEP PERCENT ACHIEVED OF THE DSG			13%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMI	ENT		\$1,582
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	OF THE DSG	13%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$1,582	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$1,582	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$1,582

## 532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET			\$374,352,027
DOLLARS SUBJECT TO GOAL (DSG)			\$191,199,291
BUSINESS ENTERPRISE GOAL (20%)			\$38,239,858
BUSINESS ENTERPRISE GOAL (30%)			\$57,359,787
BEP ACHIEVEMENT			\$1,726,189
BEP PERCENT ACHIEVED OF THE DSG			0.9%
SHELTERED WORKSHOP ACHIEVEMENT			\$512
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$1,726,700
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	ACHIEVEMENT C	F THE DSG	0.9%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$53,974	1
AFRICAN AMERICAN FEMALE		\$105,703	7
	TOTAL	\$159,676	8
HISPANIC AMERICAN MALE		\$65,027	3
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$65,027	3
ASIAN AMERICAN MALE		\$125,307	3
ASIAN AMERICAN FEMALE		\$80,458	2
	TOTAL	\$205,765	5
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$58,973	3
	TOTAL	\$58,973	3
FEMALE CAUCASIAN	TOTAL	\$1,236,748	15
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$512	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		36
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$47,964

### 537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET			\$11,622,360
DOLLARS SUBJECT TO GOAL (DSG)			\$877,103
BUSINESS ENTERPRISE GOAL (20%)			\$175,421
BUSINESS ENTERPRISE GOAL (30%)			\$263,131
BEP ACHIEVEMENT			\$29,219
BEP PERCENT ACHIEVED OF THE DSG			0.0%
SHELTERED WORKSHOP ACHIEVEMENT			\$208
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM			\$2 <b>9,427</b>
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A		NE THE DSG	0.0%
TOTAL BEF AND SHELTERED WORKSHOP PERCENT A	CHIEVEIVIENT	OF THE D3G	0.0%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$7,264	2
AFRICAN AMERICAN FEMALE		\$10,651	1
	TOTAL	\$17,915	3
HISPANIC AMERICAN MALE		\$9,335	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$9,335	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,968	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$208	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$4,904

## **542 HUMAN RIGHTS COMMISSION**

TOTAL BUDGET			\$2,130,400
DOLLARS SUBJECT TO GOAL (DSG)			\$0
BUSINESS ENTERPRISE GOAL (20%)			\$0
BUSINESS ENTERPRISE GOAL (30%)			\$0
BEP ACHIEVEMENT			\$8,767
BEP PERCENT ACHIEVED OF THE DSG			0.0%
SHELTERED WORKSHOP ACHIEVEMENT			\$468
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$9,235
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT C	F THE DSG	0.0%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$2,832	1
AFRICAN AMERICAN FEMALE		\$0	0
, a rac at a factor at a contract	TOTAL	\$2,832	1
		<del>4</del> =/66=	_
HISPANIC AMERICAN MALE		\$5,569	2
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$5,569	2
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$366	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$468	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$1,319

## 546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET			\$366,445,072
DOLLARS SUBJECT TO GOAL (DSG)			\$72,100
BUSINESS ENTERPRISE GOAL (20%)			\$14,420
BUSINESS ENTERPRISE GOAL (30%)			\$21,630
BEP ACHIEVEMENT			\$102,012
BEP PERCENT ACHIEVED OF THE DSG			141.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$1,175
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		1.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$103,187
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	F THE DSG	143.1%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<b>CONTRACTS</b>
AFRICAN AMERICAN MALE		\$9,064	2
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$9,064	2
HISPANIC AMERICAN MALE		\$5,035	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$5,035	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$77,024	1
	TOTAL	\$77,024	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$10,889	3
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,175	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$11,465

### 548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET			\$2,045,800
DOLLARS SUBJECT TO GOAL (DSG)			\$151,600
BUSINESS ENTERPRISE GOAL (20%)			\$30,320
BUSINESS ENTERPRISE GOAL (30%)			\$45,480
BEP ACHIEVEMENT			\$34,074
BEP PERCENT ACHIEVED OF THE DSG			0%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$34,074
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT (	OF THE DSG	0%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$4,807	0
AFRICAN AMERICAN FEMALE		\$29,072	0
	TOTAL	\$33,879	0
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$195	0
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		0
			4 -

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

\$0

## 551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET			\$62,905,017
DOLLARS SUBJECT TO GOAL (DSG)			\$3,270,949
BUSINESS ENTERPRISE GOAL (20%)			\$654,190
BUSINESS ENTERPRISE GOAL (30%)			\$981,285
BEP ACHIEVEMENT			\$1,009,312
BEP PERCENT ACHIEVED OF THE DSG			30.9%
SHELTERED WORKSHOP ACHIEVEMENT			\$2,710
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	E DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	г		\$1,012,022
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACH	IEVEMENT O	F THE DSG	30.9%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$38,170	3
AFRICAN AMERICAN FEMALE		\$327,951	5
	TOTAL	\$366,121	8
HISPANIC AMERICAN MALE		\$236,360	4
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$236,360	4
ASIAN AMERICAN MALE		\$80,404	1
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$80,404	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$326,427	8
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$2,710	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$44,001

## 557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET			\$412,869,505
DOLLARS SUBJECT TO GOAL (DSG)			\$199,233,085
BUSINESS ENTERPRISE GOAL (20%)			\$39,846,617
BUSINESS ENTERPRISE GOAL (30%)			\$59,769,926
BEP ACHIEVEMENT			\$72,392,041
BEP PERCENT ACHIEVED OF THE DSG			36.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$30,663,785
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		15.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$103,055,826
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	THE DSG	51.7%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$12,641,733	9
AFRICAN AMERICAN FEMALE		\$5,234,043	8
	TOTAL	\$17,875,776	17
HISPANIC AMERICAN MALE		\$13,356,838	53
HISPANIC AMERICAN FEMALE		\$699,309	11
	TOTAL	\$14,056,147	64
ASIAN AMERICAN MALE		\$19,495,089	36
ASIAN AMERICAN FEMALE		\$3,788,601	13
	TOTAL	\$23,283,691	49
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$17,176,428	50
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$30,663,785	5
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		185
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$557,059

### 563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET			\$28,872,400
DOLLARS SUBJECT TO GOAL (DSG)			\$75,700
BUSINESS ENTERPRISE GOAL (20%)			\$15,140
BUSINESS ENTERPRISE GOAL (30%)			\$22,710
BEP ACHIEVEMENT			\$18,674
BEP PERCENT ACHIEVED OF THE DSG			24.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$1,475
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE	HE DSG		1.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	NT		\$20,149
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT C	F THE DSG	26.6%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$16,862	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$16,862	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,812	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,475	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	TAMOUNT		\$6,716

# 565 ILLINOIS GAMING BOARD

TOTAL BUDGET			\$248,173,000
DOLLARS SUBJECT TO GOAL (DSG)			\$297,000
BUSINESS ENTERPRISE GOAL (20%)			\$59,400
BUSINESS ENTERPRISE GOAL (30%)			\$89,100
BEP ACHIEVEMENT			\$1,050,514
BEP PERCENT ACHIEVED OF THE DSG			354%
SHELTERED WORKSHOP ACHIEVEMENT			\$3,640
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		1.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$1,054,154
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	OF THE DSG	355%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$945,218	3
AFRICAN AMERICAN FEMALE		\$19,967	2
	TOTAL	\$965,185	5
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$77,285	1
	TOTAL	\$77,285	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$8,043	4
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$3,640	4
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$75,297

## 567 ILLINOIS LIQUOR CONTROL COMMISSION

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$11,059,900
DOLLARS SUBJECT TO GOAL (DSG)			\$2,273,200
BUSINESS ENTERPRISE GOAL (20%)			\$454,640
BUSINESS ENTERPRISE GOAL (30%)			\$681,960
BEP ACHIEVEMENT			\$47,386
BEP PERCENT ACHIEVED OF THE DSG			2%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	IENT		\$47,386
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	ACHIEVEMENT OI	THE DSG	2%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$18,848	2
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$18,848	2
HISPANIC AMERICAN MALE		\$19,136	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$19,136	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$9,401	2
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		5

\$9,477

### 569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET			\$39,535,600
DOLLARS SUBJECT TO GOAL (DSG)			\$1,582,059
BUSINESS ENTERPRISE GOAL (20%)			\$316,412
BUSINESS ENTERPRISE GOAL (30%)			\$474,618
BEP ACHIEVEMENT			\$11,856
BEP PERCENT ACHIEVED OF THE DSG			0.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	IE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	IT		\$11,856
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACI	HIEVEMENT C	F THE DSG	0.7%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$11,856	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$11,856	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$11,856

## 578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET			\$3,411,200
DOLLARS SUBJECT TO GOAL (DSG)			\$117,900
BUSINESS ENTERPRISE GOAL (20%)			\$23,580
BUSINESS ENTERPRISE GOAL (30%)			\$35,370
BEP ACHIEVEMENT			\$6,465
BEP PERCENT ACHIEVED OF THE DSG			5.5%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	E DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	т		\$6,465
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACH	IEVEMENT O	F THE DSG	5.5%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$4,975	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$4,975	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,490	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$3,233

## 579 ILLINOIS RACING BOARD

TOTAL BUDGET			\$5,809,900
DOLLARS SUBJECT TO GOAL (DSG)			\$3,334,200
BUSINESS ENTERPRISE GOAL (20%)			\$666,840
BUSINESS ENTERPRISE GOAL (30%)			\$1,000,260
BEP ACHIEVEMENT			\$48,282
BEP PERCENT ACHIEVED OF THE DSG			1.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$659
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	:NT		\$48,941
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AG	CHIEVEMENT C	OF THE DSG	1.5%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$13,099	2
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$13,099	2
HISPANIC AMERICAN MALE		\$3,391	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$3,391	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$31,792	4
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$659	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$5,438

### 580 ILLINOIS PROPERTY TAX APPEAL BOARD

TOTAL BUDGET			\$7,487,434
DOLLARS SUBJECT TO GOAL (DSG)			\$94,195
BUSINESS ENTERPRISE GOAL (20%)			\$18,839
BUSINESS ENTERPRISE GOAL (30%)			\$28,259
BEP ACHIEVEMENT			\$17,948
BEP PERCENT ACHIEVED OF THE DSG			19.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	IENT		\$17,948
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	ACHIEVEMENT	OF THE DSG	19.1%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$0	0
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE	-	\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE	<u>-</u>	\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_	\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$17,948	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$17,948

### 586 ILLINOIS STATE BOARD OF EDUCATION

TOTAL BUDGET			\$21,809,827,567
DOLLARS SUBJECT TO GOAL (DSG)			\$25,790,668
BUSINESS ENTERPRISE GOAL (20%)			\$5,158,134
BUSINESS ENTERPRISE GOAL (30%)			\$7,737,200
BEP ACHIEVEMENT			\$8,716,085
BEP PERCENT ACHIEVED OF THE DSG			33.8%
SHELTERED WORKSHOP ACHIEVEMENT			\$284
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$8,716,370
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	OF THE DSG	33.8%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$7,406	1
AFRICAN AMERICAN FEMALE		\$78,511	4
	TOTAL	\$85,917	5
HISPANIC AMERICAN MALE		\$430,627	3
HISPANIC AMERICAN FEMALE		\$0	1
	TOTAL	\$430,627	4
ASIAN AMERICAN MALE		\$893,347	7
ASIAN AMERICAN FEMALE		\$362,134	7
	TOTAL	\$1,255,481	14
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$6,944,060	33
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$284	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		57
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$152,919

### 587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET			\$42,149,400
DOLLARS SUBJECT TO GOAL (DSG)			\$1,256,800
BUSINESS ENTERPRISE GOAL (20%)			\$251,360
BUSINESS ENTERPRISE GOAL (30%)			\$377,040
BEP ACHIEVEMENT			\$393,385
BEP PERCENT ACHIEVED OF THE DSG			31.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF 1	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$393,385
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT	OF THE DSG	31.3%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$10,378	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$10,378	1
HISPANIC AMERICAN MALE		\$6,749	1
HISPANIC AMERICAN FEMALE		\$80,535	1
	TOTAL	\$87,284	2
ASIAN AMERICAN MALE		\$61,866	1
ASIAN AMERICAN FEMALE		\$37,009	1
	TOTAL	\$98,874	2
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$196,848	4
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$43,709

## 588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET			\$2,456,200,300
DOLLARS SUBJECT TO GOAL (DSG)			\$836,200
BUSINESS ENTERPRISE GOAL (20%)			\$167,240
BUSINESS ENTERPRISE GOAL (30%)			\$250,860
BEP ACHIEVEMENT			\$46,177,765
BEP PERCENT ACHIEVED OF THE DSG			5522.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$39,529
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	IE DSG		4.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	IT		\$46,217,295
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACH	HIEVEMENT C	F THE DSG	5527.1%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$391,563	4
AFRICAN AMERICAN FEMALE		\$113,306	3
	TOTAL	\$504,870	7
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$42,008	1
	TOTAL	\$42,008	1
ASIAN AMERICAN MALE		\$4,979,540	3
ASIAN AMERICAN FEMALE		\$18,873,234	3
	TOTAL	\$23,852,774	6
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$21,778,114	10
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$39,529	4
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		28
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$1,650,618

## 590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET			\$1,743,000
DOLLARS SUBJECT TO GOAL (DSG)			\$139,100
BUSINESS ENTERPRISE GOAL (20%)			\$27,820
BUSINESS ENTERPRISE GOAL (30%)			\$41,730
BEP ACHIEVEMENT			\$39,257
BEP PERCENT ACHIEVED OF THE DSG			28.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$39,257
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AG	CHIEVEMENT C	F THE DSG	28.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$3,057	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$3,057	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$36,201	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$19,629

### 592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET			\$45,652,400
DOLLARS SUBJECT TO GOAL (DSG)			\$3,638,680
BUSINESS ENTERPRISE GOAL (20%)			\$727,736
BUSINESS ENTERPRISE GOAL (30%)			\$1,091,604
BEP ACHIEVEMENT			\$843,982
BEP PERCENT ACHIEVED OF THE DSG			23.2%
SHELTERED WORKSHOP ACHIEVEMENT			\$2,039
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$846,021
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AG	CHIEVEMENT C	F THE DSG	23.3%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$31,985	2
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$31,985	2
HISPANIC AMERICAN MALE		\$1,148	1
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$1,148	1
ASIAN AMERICAN MALE		\$122,101	1
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$122,101	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$688,748	4
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$2,039	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		9
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$94,002

### 601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET			\$14,495,228
DOLLARS SUBJECT TO GOAL (DSG)			\$301,225
BUSINESS ENTERPRISE GOAL (20%)			\$60,245
BUSINESS ENTERPRISE GOAL (30%)			\$90,368
BEP ACHIEVEMENT			\$93,981
BEP PERCENT ACHIEVED OF THE DSG			31%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$93,981
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT O	F THE DSG	31%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$691	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$691	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$93,290	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$46,990

## 684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET			\$477,994,481
DOLLARS SUBJECT TO GOAL (DSG)			\$12,450
BUSINESS ENTERPRISE GOAL (20%)			\$2,490
BUSINESS ENTERPRISE GOAL (30%)			\$3,735
BEP ACHIEVEMENT			\$8,275
BEP PERCENT ACHIEVED OF THE DSG			66%
SHELTERED WORKSHOP ACHIEVEMENT			\$61
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG			0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT			\$8,336
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG 67%			
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$3,155	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$3,155	1
HISPANIC AMERICAN MALE		\$0	1
HISPANIC AMERICAN FEMALE		\$4,425	0
	TOTAL	\$4,425	1
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$695	1
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$61	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT			\$1,667

#### 691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET			\$36,174,600
DOLLARS SUBJECT TO GOAL (DSG)			\$2,004,732
BUSINESS ENTERPRISE GOAL (20%)			\$400,946
BUSINESS ENTERPRISE GOAL (30%)			\$601,420
BEP ACHIEVEMENT			\$483,106
BEP PERCENT ACHIEVED OF THE DSG			24.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$4,993
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$488,099
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT (	OF THE DSG	24.3%
REPORTED SPEND:		<b>ACHIEVEMENT</b>	CONTRACTS
AFRICANI ANAFRICANI MANIF		<b>65.042</b>	2
AFRICAN AMERICAN MALE AFRICAN AMERICAN FEMALE		\$5,942 \$0	3
AI NICAN AIVIENICAN I EIVIALE	TOTAL	\$5,942	3
		<b>7-7-</b>	-
HISPANIC AMERICAN MALE		\$71,953	3
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$71,953	3
ASIAN AMERICAN MALE		\$140,526	2
ASIAN AMERICAN FEMALE		\$65,217	2
	TOTAL	\$205,743	4
NATIVE ANAERICANIAN ACKANIANATIVE ANALE		40	•
NATIVE AMERICAN/ALASKAN NATIVE MALE NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0 \$0	0
NATIVE AWEINGAW ALASKAW NATIVE I EWALE	TOTAL	\$0	
		**	-
FEMALE CAUCASIAN	TOTAL	\$199,468	7
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$4,993	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		19
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$25,689

#### 692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET			\$24,349,054
DOLLARS SUBJECT TO GOAL (DSG)			\$5,538,829
BUSINESS ENTERPRISE GOAL (20%)			\$1,107,766
BUSINESS ENTERPRISE GOAL (30%)			\$1,661,649
BEP ACHIEVEMENT			\$457,560
BEP PERCENT ACHIEVED OF THE DSG			8.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$3,637
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$461,197
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	8.3%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$44,177	87
AFRICAN AMERICAN FEMALE		\$6,822	7
	TOTAL	\$50,999	94
HISPANIC AMERICAN MALE		\$47,410	6
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$47,410	6
ASIAN AMERICAN MALE		\$26,757	19
ASIAN AMERICAN FEMALE		\$12,803	3
	TOTAL	\$39,559	22
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$302,135	134
PERSONS WITH DISABILITIES	TOTAL	\$17,457	6
SHELTERED WORKSHOP	TOTAL	\$3,637	3
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		265
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$1,740

#### 695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET			\$1,114,700
DOLLARS SUBJECT TO GOAL (DSG)			\$1,200
BUSINESS ENTERPRISE GOAL (20%)			\$240
BUSINESS ENTERPRISE GOAL (30%)			\$360
BEP ACHIEVEMENT			\$23,854
BEP PERCENT ACHIEVED OF THE DSG			1987.9%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$23,854
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT C	F THE DSG	1988%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$3,509	1
AFRICAN AMERICAN FEMALE		\$0	0
	TOTAL	\$3,509	1
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$6,879	1
	TOTAL	\$6,879	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$13,466	5
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$3,408

#### 999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT \$ 13,972,506 SHELTERED WORKSHOP ACHIEVEMENT \$ 10,303,858

TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT \$ 24,276,364

	OTAL BEP HIEVEMENT	V	HELTERED VORKSHOP HIEVEMENT
101 - GENERAL ASSEMBLY	\$ 628,349	\$	27
103 - AUDITOR GENERAL	\$ 3,050,811	\$	-
105 - COMM ON GOVMNT FORECASTING & ACCOUN	\$ 263	\$	-
108 - LEGISLATIVE INFORMATION SYSTEM	\$ 61,036	\$	-
109 - LEGISLATIVE AUDIT COMMISSION	\$ 1,039	\$	-
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	\$ 2,452	\$	-
115 - LEGISLATIVE REFERENCE BUREAU	\$ 3,748	\$	-
156 - ARCHITECT OF THE CAPITAL	\$ 2,158,614	\$	-
167 - JOINT COMMITTEE ON ADMINISTRATIVE RULES	\$ 592	\$	-
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	\$ 143,873	\$	1,978
210 - SUPREME COURT HISTORIC PRESERVATION	\$ 15,120	\$	-
285 - JUDICIAL INQUIRY BOARD	\$ -	\$	763
310 - OFFICE OF THE GOVERNOR	\$ 8,396	\$	116
330 - LT. GOVERNOR'S OFFICE	\$ 11,545	\$	-
340 - ATTORNEY GENERAL	\$ 122,010	\$	47,797
350 - SECRETARY OF STATE	\$ 4,728,191	\$	10,248,940
360 - COMPTROLLER	\$ 596,895	\$	474
370 - TREASURER	\$ 420,912	\$	-
507 - OFFICE OF MANAGEMENT AND BUDGET	\$ 1,431,434	\$	-
509 - OFFICE OF INSPECTOR GENERAL	\$ 5,918	\$	-
510 - EXECUTIVE ETHICS COMMISSION	\$ 144,049	\$	213
526 - DEAF AND HARD OF HEARING COMMISSION	\$ 5,047	\$	-
533 - GOVERNOR'S PURCHASED CARE REVIEW BOARD	\$ 100,273	\$	-
555 - STATE BOARD OF INVESTMENT	\$ 121,398	\$	752
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	\$ 4,394	\$	-
562 - PROCUREMENT POLICY BOARD	\$ 807	\$	-
589 - STATE EMPLOYEES RETIREMENT SYSTEM	\$ 78,535	\$	2,798
591 - STATE POLICE MERIT BOARD	\$ 25,916	\$	-
593 - TEACHER'S RETIREMENT SYSTEM	\$ 100,888	\$	-

Represents Other Participation in the Business Enterprise Program.

#### 999 OTHER PARTICIPATION SUMMARY REPORTING

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BEP ACHIEVEMENT			\$13,972,506	
SHELTERED WORKSHOP ACHIEVEMENT		\$	10,303,858	
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT		\$	24,276,364	
REPORTED SPEND:		<u> 4</u>	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE			\$1,090,128	28
AFRICAN AMERICAN FEMALE			\$281,783	10
	TOTAL		\$1,371,910	38
HISPANIC AMERICAN MALE			\$1,276,678	14
HISPANIC AMERICAN FEMALE			\$165,344	4
	TOTAL		\$1,442,022	18
ASIAN AMERICAN MALE			\$1,208,877	5
ASIAN AMERICAN FEMALE			\$3,656,345	10
	TOTAL		\$4,865,221	15
NATIVE AMERICAN/ALASKAN NATIVE MALE			\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			\$0	0
	TOTAL		\$0	0
FEMALE CAUCASIAN	TOTAL		\$6,287,625	86
PERSONS WITH DISABILITIES	TOTAL		\$5,728	1
SHELTERED WORKSHOP	TOTAL		\$10,303,858	29
SUMMARY				
SOMMAN				
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL			187

\$129,820

# PUBLIC INSTITUTIONS OF HIGHER EDUCATION BREAKDOWN

#### 608 CHICAGO STATE UNIVERSITY

**TOTAL BUDGET** 

TOTAL BODGLT			303,312,000
DOLLARS SUBJECT TO GOAL (DSG)			\$16,723,582
BUSINESS ENTERPRISE GOAL (20%)			\$3,344,716
BUSINESS ENTERPRISE GOAL (30%)			\$5,017,075
BEP ACHIEVEMENT			\$2,355,515
BEP PERCENT ACHIEVED OF THE DSG			14.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	THE DSG		0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	ENT		\$2,355,515
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	F THE DSG	14.1%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$235,849	24
AFRICAN AMERICAN FEMALE		\$1,395,747	11
	TOTAL	\$1,631,596	35
HISPANIC AMERICAN MALE		\$386,162	13
HISPANIC AMERICAN FEMALE		\$42,581	2
	TOTAL	\$428,743	15
ASIAN AMERICAN MALE		\$0	0
ASIAN AMERICAN FEMALE		\$11,100	1
	TOTAL	\$11,100	1
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$284,076	17
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		68
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$34,640

\$89,912,800

#### 612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET			\$161,431,786
DOLLARS SUBJECT TO GOAL (DSG)			\$14,100,770
BUSINESS ENTERPRISE GOAL (20%)			\$2,820,154
BUSINESS ENTERPRISE GOAL (30%)			\$4,230,231
BEP ACHIEVEMENT			\$2,404,359
BEP PERCENT ACHIEVED OF THE DSG			17.1%
SHELTERED WORKSHOP ACHIEVEMENT			\$10,735
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$2,415,094
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	OF THE DSG	17.1%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$186,128	11
AFRICAN AMERICAN FEMALE		\$59,754	3
	TOTAL	\$245,882	14
HISPANIC AMERICAN MALE		\$847,167	5
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$847,167	5
ASIAN AMERICAN MALE		\$302,028	6
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$302,028	6
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,009,281	29
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$10,735	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		56
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	CT AMOUNT		\$43,127

#### **616 GOVERNORS STATE UNIVERSITY**

TOTAL BUDGET			\$82,116,785
DOLLARS SUBJECT TO GOAL (DSG)			\$27,903,871
BUSINESS ENTERPRISE GOAL (20%)			\$5,580,774
BUSINESS ENTERPRISE GOAL (30%)			\$8,371,161
BEP ACHIEVEMENT			\$3,532,385
BEP PERCENT ACHIEVED OF THE DSG			12.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$4,537
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$3,536,922
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	ACHIEVEMENT O	F THE DSG	12.7%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$166,942	19
AFRICAN AMERICAN FEMALE		\$345,171	11
	TOTAL	\$512,114	30
HISPANIC AMERICAN MALE		\$339,467	6
HISPANIC AMERICAN FEMALE		\$19,799	12
	TOTAL	\$359,266	18
ASIAN AMERICAN MALE		\$731,037	27
ASIAN AMERICAN FEMALE		\$0	0
	TOTAL	\$731,037	27
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,929,968	154
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$4,537	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		230
AVERAGE BEP AND SHELTERED WORKSHOP CONTRA	CT AMOUNT		\$15,378

#### **620 NORTHEASTERN ILLINOIS UNIVERSITY**

TOTAL BUDGET			\$153,044,300
DOLLARS SUBJECT TO GOAL (DSG)			\$8,697,700
BUSINESS ENTERPRISE GOAL (20%)			\$1,739,540
BUSINESS ENTERPRISE GOAL (30%)			\$2,609,310
BEP ACHIEVEMENT			\$3,113,425
BEP PERCENT ACHIEVED OF THE DSG			35.8%
SHELTERED WORKSHOP ACHIEVEMENT			\$9,739
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF TH	HE DSG		0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMEN	NT		\$3,123,164
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	HIEVEMENT O	F THE DSG	35.9%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$196,331	40
AFRICAN AMERICAN FEMALE		\$114,421	64
	TOTAL	\$310,752	104
HISPANIC AMERICAN MALE		\$853,868	32
HISPANIC AMERICAN FEMALE		\$126,609	36
	TOTAL	\$980,476	68
ASIAN AMERICAN MALE		\$1,049,575	17
ASIAN AMERICAN FEMALE		\$77,435	6
	TOTAL	\$1,127,010	23
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$695,187	84
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$9,739	8
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		287
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	AMOUNT		\$10,882

#### 628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET			\$201,800,000
DOLLARS SUBJECT TO GOAL (DSG)			\$29,701,185
BUSINESS ENTERPRISE GOAL (20%)			\$5,940,237
BUSINESS ENTERPRISE GOAL (30%)			\$8,910,356
BEP ACHIEVEMENT			\$1,272,409
BEP PERCENT ACHIEVED OF THE DSG			4.3%
SHELTERED WORKSHOP ACHIEVEMENT			\$1,470
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$1,273,880
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT C	F THE DSG	4.3%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$94,194	12
AFRICAN AMERICAN FEMALE		\$20,435	1
	TOTAL	\$114,629	13
HISPANIC AMERICAN MALE		\$0	0
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$40,000	1
ASIAN AMERICAN FEMALE		\$106,500	2
	TOTAL	\$146,500	3
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,011,281	24
PERSONS WITH DISABILITIES	TOTAL	\$0	0
SHELTERED WORKSHOP	TOTAL	\$1,470	1
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		41
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$31,070

#### 636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET			\$501,575,000
DOLLARS SUBJECT TO GOAL (DSG)			\$136,934,600
BUSINESS ENTERPRISE GOAL (20%)			\$27,386,920
BUSINESS ENTERPRISE GOAL (30%)			\$41,080,380
BEP ACHIEVEMENT			\$6,084,459
BEP PERCENT ACHIEVED OF THE DSG			4.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$6,084,459
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	4.4%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$970,964	23
AFRICAN AMERICAN FEMALE		\$312,298	8
	TOTAL	\$1,283,262	31
HISPANIC AMERICAN MALE		\$163,061	8
HISPANIC AMERICAN FEMALE		\$0	0
	TOTAL	\$163,061	8
ASIAN AMERICAN MALE		\$232,361	6
ASIAN AMERICAN FEMALE		\$17,152	5
	TOTAL	\$249,513	11
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$450,143	3
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$450,143	3
FEMALE CAUCASIAN	TOTAL	\$3,930,609	75
PERSONS WITH DISABILITIES	TOTAL	\$7,870	1
SHELTERED WORKSHOP	TOTAL	\$0	0
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		129
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$47,166

#### 644 NORTHERN ILLINOIS UNIVERSITY

AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT

TOTAL BUDGET			\$449,995,275
DOLLARS SUBJECT TO GOAL (DSG)			\$36,821,038
ALLOWABLE EXEMPTIONS			\$411,749,487
REQUESTED EXEMPTIONS			\$1,424,749
BUSINESS ENTERPRISE GOAL (20%)			\$7,364,208
BUSINESS ENTERPRISE GOAL (30%)			\$11,046,312
BEP ACHIEVEMENT			\$6,769,859
BEP PERCENT ACHIEVED OF THE DSG			18.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$7,766
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF	THE DSG		0.021%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEM	ENT		\$6,777,625
TOTAL BEP AND SHELTERED WORKSHOP PERCENT A	CHIEVEMENT C	F THE DSG	18.4%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$951,500	16
AFRICAN AMERICAN FEMALE		\$550,048	11
	TOTAL	\$1,501,548	27
HISPANIC AMERICAN MALE		\$736,686	5
HISPANIC AMERICAN FEMALE		\$118,330	4
	TOTAL	\$855,016	9
ASIAN AMERICAN MALE		\$217,251	8
ASIAN AMERICAN FEMALE		\$2,070	1
	TOTAL	\$219,321	9
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$4,110,287	60
PERSONS WITH DISABILITIES	TOTAL	\$83,687	6
SHELTERED WORKSHOP	TOTAL	\$7,766	2
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		113
AVED A CE DED AND CHELTEDED WORKSHOP CONTRA	CT ANACHINE		¢50.070

\$59,979

#### 664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET			\$728,626,759
DOLLARS SUBJECT TO GOAL (DSG)			\$47,199,176
ALLOWABLE EXEMPTIONS			\$610,860,098
REQUESTED EXEMPTIONS			\$70,567,486
BUSINESS ENTERPRISE GOAL (20%)			\$9,439,835
BUSINESS ENTERPRISE GOAL (30%)			\$14,159,753
BEP ACHIEVEMENT			\$9,631,684
BEP PERCENT ACHIEVED OF THE DSG			20.4%
SHELTERED WORKSHOP ACHIEVEMENT			\$252,712
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$9,884,396
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT C	OF THE DSG	20.9%
REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
REPORTED SPEND.			
AFRICAN AMERICAN MALE		\$783,201	20
AFRICAN AMERICAN FEMALE	TOTAL	\$243,602	<b>23</b>
	IUIAL	\$1,026,803	23
HISPANIC AMERICAN MALE		\$229,336	7
HISPANIC AMERICAN FEMALE	TOTAL	\$0	0
	TOTAL	\$229,336	7
ASIAN AMERICAN MALE		\$4,390	6
ASIAN AMERICAN FEMALE		\$35,239	3
	TOTAL	\$39,629	9
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$124,850	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$124,850	1
FEMALE CAUCASIAN	TOTAL	\$7,546,976	55
PERSONS WITH DISABILITIES	TOTAL	\$664,089	1
SHELTERED WORKSHOP	TOTAL	\$252,712	7
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		103
AVERAGE BEP AND SHELTERED WORKSHOP CONTRAC	T AMOUNT		\$95,965

#### 676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET			\$7,183,681,000
DOLLARS SUBJECT TO GOAL (DSG)			\$1,354,303,943
ALLOWABLE EXEMPTIONS			\$5,829,377,057
REQUESTED EXEMPTIONS			\$0
BUSINESS ENTERPRISE GOAL (20%)			\$270,860,789
BUSINESS ENTERPRISE GOAL (30%)			\$406,291,183
BEP ACHIEVEMENT			\$118,174,386
BEP PERCENT ACHIEVED OF THE DSG			8.7%
SHELTERED WORKSHOP ACHIEVEMENT			\$8,729,598
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF T	HE DSG		0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEME	NT		\$126,903,984
TOTAL BEP AND SHELTERED WORKSHOP PERCENT AC	CHIEVEMENT O	F THE DSG	9.4%
REPORTED SPEND:		ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE		\$11,233,856	61
AFRICAN AMERICAN FEMALE		\$9,939,429	34
	TOTAL	\$21,173,285	95
HISPANIC AMERICAN MALE		\$13,800,271	67
HISPANIC AMERICAN FEMALE		\$1,167,973	14
	TOTAL	\$14,968,244	81
ASIAN AMERICAN MALE		\$10,023,270	32
ASIAN AMERICAN FEMALE		\$7,665,981	14
	TOTAL	\$17,689,251	46
NATIVE AMERICAN/ALASKAN NATIVE MALE		\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$0	0
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$60,694,072	198
PERSONS WITH DISABILITIES	TOTAL	\$3,649,535	5
SHELTERED WORKSHOP	TOTAL	\$8,729,598	11
SUMMARY			
BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL		436
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT	T AMOUNT		\$291,064

# COMMUNITY COLLEGES BREAKDOWN

#### 501 Kaskaskia College

NUMBER OF BEP VENDORS ON CONTRACTS

AVERAGE BEP VENDOR CONTRACT AMOUNT

TOTAL BUDGET  DOLLARS SUBJECT TO GOAL (DSG)  BUSINESS ENTERPRISE GOAL (20%)  BUSINESS ENTERPRISE GOAL (30%)  TOTAL BEP ACHIEVEMENT  BEP PERCENT ACHIEVED OF THE DSG			\$29,242,921 \$4,079,482 \$815,896 \$1,223,845 \$134,242 3.3%
REPORTED SPEND:		ACHIEVEMENT	CONRTACTS
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	TOTAL	<u>\$0</u>	0
HISPANIC AMERICAN MALE		\$88,072	1
HISPANIC AMERICAN FEMALE	TOTAL	\$88,072	1
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
,	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$46,170	2
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			

**TOTAL** 

3 \$44,747

### 502 College of DuPage

NUMBER OF BEP VENDORS ON CONTRACTS

AVERAGE BEP VENDOR CONTRACT AMOUNT

TOTAL BUDGET			\$389,742,146
DOLLARS SUBJECT TO GOAL (DSG)			\$36,622,359
BUSINESS ENTERPRISE GOAL (20%)			\$7,324,472
BUSINESS ENTERPRISE GOAL (30%)			\$10,986,708
TOTAL BEP ACHIEVEMENT			\$456,244
BEP PERCENT ACHIEVED OF THE DSG			1.2%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE		\$650	1
	TOTAL	\$650	1
HISPANIC AMERICAN MALE		\$162,797	14
HISPANIC AMERICAN FEMALE			
	TOTAL	\$162,797	14
ASIAN AMERICAN MALE		\$25,524	3
ASIAN AMERICAN FEMALE		\$0	
	TOTAL	\$25,524	3
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$267,273	16
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			

**TOTAL** 

34

\$13,419

#### 503 Black Hawk College

TOTAL BUDGET			\$65,694,643
DOLLARS SUBJECT TO GOAL (DSG)			\$0
BUSINESS ENTERPRISE GOAL (20%)			\$0
BUSINESS ENTERPRISE GOAL (30%)			\$0
TOTAL BEP ACHIEVEMENT			\$28,000
BEP PERCENT ACHIEVED OF THE DSG			0.0%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE			
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE			
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0

#### SUMMARY

FEMALE CAUCASIAN

PERSONS WITH DISABILITIES

NUMBER OF BEP VENDORS ON CONTRACTS

TOTAL

1

AVERAGE BEP VENDOR CONTRACT AMOUNT

\$28,000

TOTAL

**TOTAL** 

\$28,000

1

# **504** Triton College

TOTAL BUDGET	\$92,072,457
DOLLARS SUBJECT TO GOAL (DSG)	\$12,024,475
BUSINESS ENTERPRISE GOAL (20%)	\$2,404,895
BUSINESS ENTERPRISE GOAL (30%)	\$3,607,342
TOTAL BEP ACHIEVEMENT	\$607,901
BEP PERCENT ACHIEVED OF THE DSG	30.0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$212,444	2
AFRICAN AMERICAN FEMALE			
	TOTAL	\$212,444	2
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE		53,520.71	1
	TOTAL	\$53,521	1
ASIAN AMERICAN MALE		14,023.41	3
ASIAN AMERICAN FEMALE			
	TOTAL	\$14,023	3
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	327,912.89	17
PERSONS WITH DISABILITIES	TOTAL	,	
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		23
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$156,841

# **505** Parkland College

TOTAL BUDGET	\$83,490,388
DOLLARS SUBJECT TO GOAL (DSG)	\$5,100,351
BUSINESS ENTERPRISE GOAL (20%)	\$1,020,070
BUSINESS ENTERPRISE GOAL (30%)	\$1,530,105
TOTAL BEP ACHIEVEMENT	\$739,725
BEP PERCENT ACHIEVED OF THE DSG	14.5%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE		\$11,250	1
	TOTAL	\$11,250	1
HISPANIC AMERICAN MALE		\$418,784	1
HISPANIC AMERICAN FEMALE			
	TOTAL	\$418,784	1
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$309,691	13
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		15
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$49,315

### 506 Sauk Valley College

NUMBER OF BEP VENDORS ON CONTRACTS

AVERAGE BEP VENDOR CONTRACT AMOUNT

TOTAL BUDGET			\$42,101,780
DOLLARS SUBJECT TO GOAL (DSG)			\$7,846,561
BUSINESS ENTERPRISE GOAL (20%)			\$1,569,312
BUSINESS ENTERPRISE GOAL (30%)			\$2,353,968
TOTAL BEP ACHIEVEMENT			\$33,931
BEP PERCENT ACHIEVED OF THE DSG			0.4%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE			
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE			
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$33,931	5
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			

**TOTAL** 

5 \$6,786

### 507 Danville Area Community College

NUMBER OF BEP VENDORS ON CONTRACTS

AVERAGE BEP VENDOR CONTRACT AMOUNT

TOTAL BUDGET			\$26,851,153
DOLLARS SUBJECT TO GOAL (DSG)			\$4,634,438
BUSINESS ENTERPRISE GOAL (20%)			\$926,888
BUSINESS ENTERPRISE GOAL (30%)			\$1,390,331
TOTAL BEP ACHIEVEMENT			\$72,175
BEP PERCENT ACHIEVED OF THE DSG			1.6%
REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE			
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE			
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTAL	\$0	0
		·	
FEMALE CAUCASIAN	TOTAL	\$72,175	5
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
JOHNIANI			_

**TOTAL** 

5 \$14,435

# 508 City Colleges of Chicago

TOTAL BUDGET	\$508,987,968
DOLLARS SUBJECT TO GOAL (DSG)	\$31,727,220
BUSINESS ENTERPRISE GOAL (20%)	\$6,345,444
BUSINESS ENTERPRISE GOAL (30%)	\$9,518,166
TOTAL BEP ACHIEVEMENT	\$11,490,239
BEP PERCENT ACHIEVED OF THE DSG	36.2%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$408,415	18
AFRICAN AMERICAN FEMALE		\$120,747	12
	TOTAL	\$529,162	30
HISPANIC AMERICAN MALE		\$1,469,647	19
HISPANIC AMERICAN FEMALE		\$185,670	4
	TOTAL	\$1,655,316	23
ASIAN AMERICAN MALE		\$7,475,742	11
ASIAN AMERICAN FEMALE		\$843,092	4
	TOTAL	\$8,318,834	15
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$986,927	40
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		108
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$106,391

# 509 Elgin Community College

TOTAL BUDGET	\$145,155,286
DOLLARS SUBJECT TO GOAL (DSG)	\$25,258,505
BUSINESS ENTERPRISE GOAL (20%)	\$5,051,701
BUSINESS ENTERPRISE GOAL (30%)	\$7,577,552
TOTAL BEP ACHIEVEMENT	\$151,716
BEP PERCENT ACHIEVED OF THE DSG	0.6%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE		\$4,125	1
	TOTAL	\$4,125	1
HISPANIC AMERICAN MALE		\$97,657	1
HISPANIC AMERICAN FEMALE			
	TOTAL	\$97,657	1
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$49,934	5
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
	TOTAL		7
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		7
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$21,674

# 510 South Suburban College

TOTAL BUDGET	\$29,954,682
DOLLARS SUBJECT TO GOAL (DSG)	\$3,380,300
BUSINESS ENTERPRISE GOAL (20%)	\$676,060
BUSINESS ENTERPRISE GOAL (30%)	\$1,014,090
TOTAL BEP ACHIEVEMENT	\$285,510
BEP PERCENT ACHIEVED OF THE DSG	8.4%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$20,059	
AFRICAN AMERICAN FEMALE		\$99,114	
	TOTAL	\$119,173	0
HISPANIC AMERICAN MALE		\$98,832	1
HISPANIC AMERICAN FEMALE			
	TOTAL	\$98,832	1
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE		\$26,334	
	TOTAL	\$26,334	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$41,171	1
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		2
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$142,755

# 511 Rock Valley College

TOTAL BUDGET	\$131,558,626
DOLLARS SUBJECT TO GOAL (DSG)	\$14,061,995
BUSINESS ENTERPRISE GOAL (20%)	\$2,812,399
BUSINESS ENTERPRISE GOAL (30%)	\$4,218,599
TOTAL BEP ACHIEVEMENT	\$737,314
BEP PERCENT ACHIEVED OF THE DSG	5.2%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$737,314	1
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		1
AVERAGE BEP VENDOR CONTRACT AMOUNT			- \$737,314

# 512 Harper College

TOTAL BUDGET	\$321,776,771
DOLLARS SUBJECT TO GOAL (DSG)	\$92,338,734
BUSINESS ENTERPRISE GOAL (20%)	\$18,467,747
BUSINESS ENTERPRISE GOAL (30%)	\$27,701,620
TOTAL BEP ACHIEVEMENT	\$901,466
BEP PERCENT ACHIEVED OF THE DSG	1.0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$7,937	1
AFRICAN AMERICAN FEMALE		\$24,526	3
	TOTAL	\$32,463	4
HISPANIC AMERICAN MALE		\$134,619	5
HISPANIC AMERICAN FEMALE		\$342,870	1
	TOTAL	\$477,489	6
ASIAN AMERICAN MALE		\$103,500	4
ASIAN AMERICAN FEMALE		\$28,717	2
	TOTAL	\$132,217	6
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE		\$2,282	1
	TOTAL	\$2,282	1
FEMALE CAUCASIAN	TOTAL	\$173,436	13
PERSONS WITH DISABILITIES	TOTAL	\$83,578	1
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		31
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$29,080

# 513 Illinois Valley Community College

TOTAL BUDGET	\$26,532,244
DOLLARS SUBJECT TO GOAL (DSG)	\$3,313,150
BUSINESS ENTERPRISE GOAL (20%)	\$662,630
BUSINESS ENTERPRISE GOAL (30%)	\$993,945
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE			
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL		
DEDCOME MUTIL DISABILITIES			
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		0
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$0

# 514 Illinois Central College

TOTAL BUDGET	\$89,225,250
DOLLARS SUBJECT TO GOAL (DSG)	\$27,962,604
BUSINESS ENTERPRISE GOAL (20%)	\$5,592,521
BUSINESS ENTERPRISE GOAL (30%)	\$8,388,781
TOTAL BEP ACHIEVEMENT	\$362,601
BEP PERCENT ACHIEVED OF THE DSG	1.3%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$15,000	1
AFRICAN AMERICAN FEMALE	_	\$61,651	36
	TOTAL	\$76,651	37
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$285,950	59
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		96
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$3,777

#### 515 Prairie State College

TOTAL BUDGET	\$37,517,704
DOLLARS SUBJECT TO GOAL (DSG)	\$147,737
BUSINESS ENTERPRISE GOAL (20%)	\$29,547
BUSINESS ENTERPRISE GOAL (30%)	\$44,321
TOTAL BEP ACHIEVEMENT	\$90,550
BEP PERCENT ACHIEVED OF THE DSG	61.3%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$50	1
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$50	1
HISPANIC AMERICAN MALE		\$90,500	1
HISPANIC AMERICAN FEMALE			
	TOTAL	\$90,500	1
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL		
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		2
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$45,275

# 516 Waubonsee Community College

TOTAL BUDGET	\$104,616,978
DOLLARS SUBJECT TO GOAL (DSG)	\$16,363,092
BUSINESS ENTERPRISE GOAL (20%)	\$3,272,618
BUSINESS ENTERPRISE GOAL (30%)	\$4,908,928
TOTAL BEP ACHIEVEMENT	\$528,140
BEP PERCENT ACHIEVED OF THE DSG	3.2%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$73,780	4
HISPANIC AMERICAN FEMALE			
	TOTAL	\$73,780	4
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$266,797	48
PERSONS WITH DISABILITIES	TOTAL	\$187,563	1
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		53
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$9,965

# 517 Lake Land College

TOTAL BUDGET	\$79,911,708
DOLLARS SUBJECT TO GOAL (DSG)	\$13,884,441
BUSINESS ENTERPRISE GOAL (20%)	\$2,776,888
BUSINESS ENTERPRISE GOAL (30%)	\$4,165,332
TOTAL BEP ACHIEVEMENT	\$1,187,847
BEP PERCENT ACHIEVED OF THE DSG	8.6%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$2,500	1
HISPANIC AMERICAN FEMALE	_		<u></u> .
	TOTAL	\$2,500	1
ASIAN AMERICAN MALE		\$1,151,522	1
ASIAN AMERICAN FEMALE			
	TOTAL	\$1,151,522	1
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$33,825	6
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		8
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$148,481

# 518 Carl Sandburg College

TOTAL BUDGET	\$23,245,934
DOLLARS SUBJECT TO GOAL (DSG)	\$239,300
BUSINESS ENTERPRISE GOAL (20%)	\$47,860
BUSINESS ENTERPRISE GOAL (30%)	\$71,790
TOTAL BEP ACHIEVEMENT	\$4,950
BEP PERCENT ACHIEVED OF THE DSG	2.1%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$1,254	1
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$1,254	1
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$3,696	1
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		2
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$2,475

# 519 Highland Community College

TOTAL BUDGET	\$33,121,313
DOLLARS SUBJECT TO GOAL (DSG)	\$6,498,939
BUSINESS ENTERPRISE GOAL (20%)	\$1,299,788
BUSINESS ENTERPRISE GOAL (30%)	\$1,949,682
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
	TOTAL		
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		0
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$0

# **520** Kankakee Community College

TOTAL BUDGET	\$50,128,894
DOLLARS SUBJECT TO GOAL (DSG)	\$11,912,080
BUSINESS ENTERPRISE GOAL (20%)	\$2,382,416
BUSINESS ENTERPRISE GOAL (30%)	\$3,573,624
TOTAL BEP ACHIEVEMENT	\$708,979
BEP PERCENT ACHIEVED OF THE DSG	6.0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE			
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$538,055	8
HISPANIC AMERICAN FEMALE			
	TOTAL	\$538,055	8
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$170,924	171
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		179
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$3,961

# 521 Rend Lake College

TOTAL BUDGET	\$33,374,600
DOLLARS SUBJECT TO GOAL (DSG)	\$367,465
BUSINESS ENTERPRISE GOAL (20%)	\$73,493
BUSINESS ENTERPRISE GOAL (30%)	\$110,239
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$0	0
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		0
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$0
			•

# 522 Southwestern Illinois College

TOTAL BUDGET	\$130,640,054
DOLLARS SUBJECT TO GOAL (DSG)	\$28,607,154
BUSINESS ENTERPRISE GOAL (20%)	\$5,721,431
BUSINESS ENTERPRISE GOAL (30%)	\$8,582,146
TOTAL BEP ACHIEVEMENT	\$360,212
BEP PERCENT ACHIEVED OF THE DSG	1.3%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$360,212	31
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		31
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$11,620

## 523 Kishwaukee Community College

TOTAL BUDGET	\$38,078,495
DOLLARS SUBJECT TO GOAL (DSG)	\$7,258,685
BUSINESS ENTERPRISE GOAL (20%)	\$1,451,737
BUSINESS ENTERPRISE GOAL (30%)	\$2,177,606
TOTAL BEP ACHIEVEMENT	\$7,132
BEP PERCENT ACHIEVED OF THE DSG	0.1%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE			
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$7,000	1
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$7,000	1
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$132	1
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		2
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$0

## **524** Moraine Valley Community College

TOTAL BUDGET	\$154,485,764
DOLLARS SUBJECT TO GOAL (DSG)	\$12,600,830
BUSINESS ENTERPRISE GOAL (20%)	\$2,520,166
BUSINESS ENTERPRISE GOAL (30%)	\$3,780,249
TOTAL BEP ACHIEVEMENT	\$277,499
BEP PERCENT ACHIEVED OF THE DSG	2.2%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<b>CONTRACTS</b>
AFRICAN AMERICAN MALE		\$904	3
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$904	3
HISPANIC AMERICAN MALE		\$38,200	1
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$38,200	1
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_	\$3,800	2
	TOTAL	\$3,800	2
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$234,595	30
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		36
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$7,708

## 525 Joliet Junior College

TOTAL BUDGET	\$209,988,780
DOLLARS SUBJECT TO GOAL (DSG)	\$41,453,510
BUSINESS ENTERPRISE GOAL (20%)	\$8,290,702
BUSINESS ENTERPRISE GOAL (30%)	\$12,436,053
TOTAL BEP ACHIEVEMENT	\$2,351,717
BEP PERCENT ACHIEVED OF THE DSG	5.7%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		78,531.92	7
AFRICAN AMERICAN FEMALE		349,380.00	1
	TOTAL	\$427,912	8
HISPANIC AMERICAN MALE		514,395.00	5
HISPANIC AMERICAN FEMALE		<u>1,200.00</u>	3
	TOTAL	\$515,595	8
ASIAN AMERICAN MALE		226,875.00	4
ASIAN AMERICAN FEMALE			
	TOTAL	\$226,875	4
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	1,181,334.58	24
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		44
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$53,448

## 526 Lincoln Land Community College

TOTAL BUDGET	\$100,512,229
DOLLARS SUBJECT TO GOAL (DSG)	\$689,721
BUSINESS ENTERPRISE GOAL (20%)	\$137,944
BUSINESS ENTERPRISE GOAL (30%)	\$206,916
TOTAL BEP ACHIEVEMENT	\$72,837
BEP PERCENT ACHIEVED OF THE DSG	10.6%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$72,837	3
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		3
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$24,279

#### **527** Morton College

TOTAL BUDGET	\$65,968,952
DOLLARS SUBJECT TO GOAL (DSG)	\$11,120,788
BUSINESS ENTERPRISE GOAL (20%)	\$2,224,158
BUSINESS ENTERPRISE GOAL (30%)	\$3,336,236
TOTAL BEP ACHIEVEMENT	\$1,855,736
BEP PERCENT ACHIEVED OF THE DSG	16.7%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		1,819,062.22	1
AFRICAN AMERICAN FEMALE			
	TOTAL	\$1,819,062	1
HISPANIC AMERICAN MALE		11,816.42	2
HISPANIC AMERICAN FEMALE			
	TOTAL	\$11,816	2
ASIAN AMERICAN MALE		\$344	1
ASIAN AMERICAN FEMALE			
	TOTAL	\$344	1
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$24,513	3
PERSONS WITH DISABILITIES	TOTAL		
SHELTERED WORKSHOP	TOTAL	\$165	1
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		8
AVERAGE BEP VENDOR AND SHELTERED WORKSHOP	CONTRACT AN	MOUNT	\$231,967

# **528** McHenry County College

TOTAL BUDGET	\$134,277,836
DOLLARS SUBJECT TO GOAL (DSG)	\$25,523,104
BUSINESS ENTERPRISE GOAL (20%)	\$5,104,621
BUSINESS ENTERPRISE GOAL (30%)	\$7,656,931
TOTAL BEP ACHIEVEMENT	\$966,678
BEP PERCENT ACHIEVED OF THE DSG	3.8%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$866,569	1
AFRICAN AMERICAN FEMALE		\$75,000	1
	TOTAL	\$941,569	2
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE			
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_	\$25,000	1
	TOTAL	\$25,000	1
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$109	1
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		4
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$241,670

#### 529 Illinois Eastern Community Colleges

TOTAL BUDGET	\$68,326,119
DOLLARS SUBJECT TO GOAL (DSG)	\$29,997,144
BUSINESS ENTERPRISE GOAL (20%)	\$5,999,429
BUSINESS ENTERPRISE GOAL (30%)	\$8,999,143
TOTAL BEP ACHIEVEMENT	\$528,963
BEP PERCENT ACHIEVED OF THE DSG	1.8%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$456,059	2
ASIAN AMERICAN FEMALE			
	TOTAL	\$456,059	2
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE			
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$72,904	4
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		6
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$88,161

## 530 John A. Logan College

REPORTED SPEND	<b>ACHIEVEMENT</b>	CONTRACTS
BEP PERCENT ACHIEVED OF THE DSG		0.6%
TOTAL BEP ACHIEVEMENT		\$111,541
BUSINESS ENTERPRISE GOAL (30%)		\$5,200,869
BUSINESS ENTERPRISE GOAL (20%)		\$3,467,246
DOLLARS SUBJECT TO GOAL (DSG)		\$17,336,231
TOTAL BUDGET		\$81,712,194

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE		\$32,000	1
	TOTAL	\$32,000	1
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$79,541	6
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		7
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$15,934

## 531 Shawnee Community College

TOTAL BUDGET	\$26,126,451
DOLLARS SUBJECT TO GOAL (DSG)	\$4,725,388
BUSINESS ENTERPRISE GOAL (20%)	\$945,078
BUSINESS ENTERPRISE GOAL (30%)	\$1,417,616
TOTAL BEP ACHIEVEMENT	\$10,726
BEP PERCENT ACHIEVED OF THE DSG	0.2%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE		\$9,576	1
AFRICAN AMERICAN FEMALE	_	\$750	1
	TOTAL	\$10,326	2
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$400	1
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$400	1
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL		
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		3
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$3,575

## 532 College of Lake County

TOTAL BUDGET	\$223,780,102
DOLLARS SUBJECT TO GOAL (DSG)	\$23,139,624
BUSINESS ENTERPRISE GOAL (20%)	\$4,627,925
BUSINESS ENTERPRISE GOAL (30%)	\$6,941,887
TOTAL BEP ACHIEVEMENT	\$2,452,267
BEP PERCENT ACHIEVED OF THE DSG	10.6%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<b>CONTRACTS</b>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE		\$851,246	4
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$851,246	4
ASIAN AMERICAN MALE		\$468,106	3
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$468,106	3
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,132,915	6
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		13
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$188,636

# 533 Southeastern Illinois College

TOTAL BUDGET	\$22,378,317
DOLLARS SUBJECT TO GOAL (DSG)	\$849,187
BUSINESS ENTERPRISE GOAL (20%)	\$169,837
BUSINESS ENTERPRISE GOAL (30%)	\$254,756
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL		
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		0
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$0

# 534 Spoon River College

TOTAL BUDGET	\$17,443,022
DOLLARS SUBJECT TO GOAL (DSG)	\$2,595,711
BUSINESS ENTERPRISE GOAL (20%)	\$519,142
BUSINESS ENTERPRISE GOAL (30%)	\$778,713
TOTAL BEP ACHIEVEMENT	\$0
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE			
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL		
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		0
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$0

# 535 Oakton Community College

TOTAL BUDGET	\$108,513,462
DOLLARS SUBJECT TO GOAL (DSG)	\$30,771,471
BUSINESS ENTERPRISE GOAL (20%)	\$6,154,294
BUSINESS ENTERPRISE GOAL (30%)	\$9,231,441
TOTAL BEP ACHIEVEMENT	\$517,301
BEP PERCENT ACHIEVED OF THE DSG	1.7%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE		\$29,138	1
AFRICAN AMERICAN FEMALE			
	TOTAL	\$29,138	1
HISPANIC AMERICAN MALE		\$12,241	1
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$12,241	1
ASIAN AMERICAN MALE		\$6,394	1
ASIAN AMERICAN FEMALE	_	\$37,756	2
	TOTAL	\$44,150	3
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$431,772	7
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		12
AVERAGE BEP VENDOR CONTRACT AMOUNT	IOIAL		\$43,108
AVENAGE DEL VENDON CONTINACI ANIOUNI			773,100

#### 536 Lewis & Clark Community College

TOTAL BUDGET	\$117,031,018
DOLLARS SUBJECT TO GOAL (DSG)	\$57,589,727
BUSINESS ENTERPRISE GOAL (20%)	\$11,517,945
BUSINESS ENTERPRISE GOAL (30%)	\$17,276,918
TOTAL BEP ACHIEVEMENT	\$45,369
BEP PERCENT ACHIEVED OF THE DSG	0.1%

REPORTED SPEND:		ACHIEVEMENT	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE			
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$44,869	3
PERSONS WITH DISABILITIES	TOTAL		
SHELTERED WORKSHOP	TOTAL	\$500	1
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		3
AVERAGE BEP VENDOR AND SHELTERED WORKSHOP CO	ONTRACT AN	IOUNT	\$15,123

#### 537 Richland Community College

TOTAL BUDGET	\$64,135,932
DOLLARS SUBJECT TO GOAL (DSG)	\$14,593,533
BUSINESS ENTERPRISE GOAL (20%)	\$2,918,707
BUSINESS ENTERPRISE GOAL (30%)	\$4,378,060
TOTAL BEP ACHIEVEMENT	\$480,714
BEP PERCENT ACHIEVED OF THE DSG	3.3%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE		\$365,871	1
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$365,871	1
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$114,843	4
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		5
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$96,143
			,

# 539 John Wood Community College

TOTAL BUDGET	\$227,148
DOLLARS SUBJECT TO GOAL (DSG)	\$0
BUSINESS ENTERPRISE GOAL (20%)	\$0
BUSINESS ENTERPRISE GOAL (30%)	\$0
TOTAL BEP ACHIEVEMENT	\$1,093
BEP PERCENT ACHIEVED OF THE DSG	0.0%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$1,093	1
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		1
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$1,093

## **540** Heartland Community College

TOTAL BUDGET	\$96,150,389
DOLLARS SUBJECT TO GOAL (DSG)	\$35,083,836
BUSINESS ENTERPRISE GOAL (20%)	\$7,016,767
BUSINESS ENTERPRISE GOAL (30%)	\$10,525,151
TOTAL BEP ACHIEVEMENT	\$504,693
BEP PERCENT ACHIEVED OF THE DSG	1.4%

REPORTED SPEND:		<u>ACHIEVEMENT</u>	CONTRACTS
AFRICAN AMERICAN MALE			
AFRICAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
HISPANIC AMERICAN MALE			
HISPANIC AMERICAN FEMALE	_		
	TOTAL	\$0	0
ASIAN AMERICAN MALE			
ASIAN AMERICAN FEMALE	_		
	TOTAL	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE MALE			
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	_		
	TOTAL	\$0	0
FEMALE CAUCASIAN	TOTAL	\$504,693	3
PERSONS WITH DISABILITIES	TOTAL		
SUMMARY			
NUMBER OF BEP VENDORS ON CONTRACTS	TOTAL		3
AVERAGE BEP VENDOR CONTRACT AMOUNT			\$168,231

# Community Colleges Contact List

<u>ID#</u>	Community College Name	<u>Contact</u>	<u>Title</u>
501	Kaskaskia College	Craig Roper	Director of Purchasing & Auxiliary Services
502	College Of Dupage	Scott L. Brady, CPA	Chief Financial Officer
503	Black Hawk College	Mike Meleg	Director of Purchasing and Auxiliary Services
504	Triton College	James Reynolds	Executive Director of Finance
505	Parkland	Dave Donsbach	Controller
506	Sauk Valley Community College	Kent Sorenson	Vice President of Business Services
507	Danville Area Community College	CARL LEWIS	ASSISTANT VICE PRESIDENT OF FINANCE
508	City Colleges Of Chicago	Maribel Rodriguez	Chief Financial Officer
509	Elgin Community College	Pamela Singleton	Managing Director Business and Finance and Purchasing
510	South Suburban College	Patrick Rush	Vice President of Administration
511	Rock Valley College	Ellen Olson	Vice President of Finance/Chief Financial Officer
512	William Rainey Harper College	Robert Grapenthien	Controller
513	Il Valley Community College	Michelle Carboni	Director of Purchasing
514	Illinois Central College	Amy Young	Assistant Controller
515	Prairie State College	Cheri Taylor-Lawton	Controller/Director of Business Services
516	Waubonsee	Theresa Larson	Purchasing Manager
517	Lake Land College	Madge Shoot	Comptroller
518	Carl Sandburg College	Cory Gall	VP of Administrative Services
519	Highland Community College	Jill Janssen	VP/CFO Administrative Services
520	Kankakee	Michelle Weishaar	Director Business Affairs and Auxiliary Services
521	Rend Lake College	John Gulley	Chief Financial Officer
522	Southwestern Illinois College	Michael Thomas	Director of Purchasing
523	Kishwaukee	Christopher M Bailey	Manager, Business Services
524	Moraine Valley	Jane Bentley	Director of Purchasing
525	Joliet Junior College	Matt Stephenson	Senior Director of Business & Auxiliary Services
526	Lincoln Land Community College	Bryan Gleckler	VP Admin Services
527	Morton College	Mireya Perez	CFO
528	Mchenry County College	James Julison	Director of Business Services
529	Illinois Eastern Community College	Ryan Hawkins	Chief Financial Officer
530	John A. Logan College	Stacy Buckingham	Vice President of Business Services and CFO
531	Shawnee	Brandy Woods	Director of Business Services
532	College Of Lake County	Victoria Lane	Assistant Director of Procurement Services
533	Southeastern	Erica Griffin	Associate Dean of Fiscal Compliance/Controller
534	Spoon River College	Sarah Gray	Chief Financial Officer
535	Oakton	Andy Williams	Controller
536	Lewis & Clark Community College	Donna Hughes	Manager, Student Financials, Purchasing & Fiscal Operations
537	Richland Community College	Joe Feinstein	Interim Vice-President of Finance & Administration
539	John Wood Community College	Josh Welker	Dean of Business Services and Institutional Effectiveness
540	Heartland	Letisha Trepac	Vice President, Finance and Administration