Metropolitan Pier and Exposition Authority

Corporate Center • 301 East Cermak Road • Chicago, IL 60616 • Telephone (312) 791-7000 • Fax (312) 567-8226

To: The Honorable Members of the Illinois General Assembly

Date: April 3, 2023

Subject: First Quarter of Fiscal Year 2023 Minority and Women-Owned Business

Procurement Report

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/23.1), we are pleased to provide you with a copy of our first quarter of Fiscal Year 2023 Minority and Women-Owned Business Procurement Report. The report details the Authority's achievement in providing open access and opportunity to minority and womenowned businesses in our procurement/contracting process.

If you have any questions concerning the report, please feel free to contact Hilary Barker, MPEA Director of Procurement at (312) 888-3249 or hbarker@mpea.com.

Sincerely,

Larita Clark

Chief Executive Officer

Clark

Enclosures



Metropolitan Pier and Exposition Authority



Procurement Activity Report First Quarter Fiscal Year 2023 (July/August/September 2022)



301 E. Cermak Rd • Chicago, IL • 60616 www.mpea.com



FIRST QUARTER OF FISCAL YEAR 2023 (July 1, 2022 - September 30, 2022) M/WBE ACHIEVEMENT SUMMARY

TOTAL SPEND THIS PERIOD: \$19,355,226.79 Start Date: 7/1/2022 End Date: 9/30/2022

TOTAL MBE ACHIEVEMENT: \$4,240,483.89 21.91%

TOTAL WBE ACHIEVEMENT: \$1,303,094.15 6.73%

\$5,543,578.04 28.64%

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
All Contract		\$19,355,226.79		
MBE			\$4,240,483.89	21.91%
WBE			\$1,303,094.15	6.73%
African American	Female		\$161,401.97	0.83%
	Male		\$346,982.96	1.79%
	African American Subtotal:		\$508,384.93	2.63%
Asian American	Female		\$258,726.93	1.34%
	Male		\$2,410,284.90	12.45%
	Asian American Subtotal:		\$2,669,011.83	13.79%
Caucasian	Female		\$875,292.31	4.52%
	Caucasian Subtotal:		\$875,292.31	4.52%
Hispanic/Latino	Female		\$660,232.81	3.41%
	Male		\$830,656.16	4.29%
	Hispanic/Latino Subtotal:		\$1,490,888.97	7.70%
	All Contract Types Subtotal:		\$5,543,578.04	28.64%



FIRST QUARTER OF FISCAL YEAR 2023 (July 1, 2022 - September 30, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE CONSTRUCTION

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Construction		\$778,555.60		
MBE WBE			\$69,386.88 \$40,312.35	8.91% 5.18%
Caucasian	Female		\$40,312.35	5.18%
	Caucasian Subtotal:		\$40,312.35	5.18%
Hispanic/Latino	Male		\$69,386.88	8.91%
	Hispanic/Latino Subtotal:		\$69,386.88	8.91%
	Construction Subtotal:		\$109,699.23	14.09%



FIRST QUARTER OF FISCAL YEAR 2023 (July 1, 2022 - September 30, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE MANAGEMENT

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Management		\$15,040,268.50		
МВЕ			\$3,649,059.59	24.26%
WBE			\$686,124.98	4.56%
African American	Female		\$39,116.20	0.26%
	Male		\$97,793.90	0.65%
	African American Subtotal:		\$136,910.10	0.91%
Asian American	Female		\$151,499.96	1.01%
	Male Asian American Subtotal:		\$2,363,121.96 \$2,514,621.92	
Caucasian	Female		\$425,374.04	2.83%
	Caucasian Subtotal:		\$425,374.04	2.83%
Hispanic/Latino	Female		\$600,708.41	3.99%
	Male		\$657,570.10	4.37%
	Hispanic/Latino Subtotal:		\$1,258,278.51	8.37%
	Management Subtotal:		\$4,335,184.57	28.82%



FIRST QUARTER OF FISCAL YEAR 2023 (July 1, 2022 - September 30, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE MATERIALS & SUPPLIES

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Materials & Supplies		\$731,863.23		
MBE WBE			\$48,249.31 \$155,092.36	6.59% 21.19%
Asian American	Female		\$30,010.67	4.10%
	Male		\$15,998.93	2.19%
	Asian American Subtotal:		\$46,009.60	6.29%
Caucasian	Female		\$97,233.84	13.29%
	Caucasian Subtotal:		\$97,233.84	13.29%
Hispanic/Latino	Female		\$58,874.40	8.04%
	Male		\$1,223.83	0.17%
	Hispanic/Latino Subtotal:		\$60,098.23	8.21%
	Materials & Supplies Subtotal:		\$203,341.67	27.78%

NETROPOLITAN RIP & DIPOSITION AUTHORITY AT PROCEEDING SIZE ARE

FIRST QUARTER OF FISCAL YEAR 2023 (July 1, 2022 - September 30, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE OTHER SERVICES

	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Other Services		\$2,424,873.80		
МВЕ			\$376,405.35	15.52%
WBE			\$351,538.46	14.50%
African American	Female		\$95,735.77	3.95%
	Male		\$211,670.31	8.73%
	African American Subtotal:		\$307,406.08	12.68%
Asian American	Female		\$77,216.30	3.18%
	Male		\$1,800.00	0.07%
	Asian American Subtotal:		\$79,016.30	3.26%
Caucasian	Female		\$242,996.08	10.02%
	Caucasian Subtotal:		\$242,996.08	10.02%
Hispanic/Latino	Male		\$98,525.35	4.06%
	Hispanic/Latino Subtotal:		\$98,525.35	4.06%
	Other Services Subtotal:		\$727,943.81	30.02%



FIRST QUARTER OF FISCAL YEAR 2023 (July 1, 2022 - September 30, 2022)

M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE PROFESSIONAL SERVICES

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Professional Services		\$379,665.66		
MBE			\$97,382.76	25.65%
WBE			\$70,026.00	18.44%
African American	Female		\$26,550.00	6.99%
	Male		\$37,518.75	9.88%
	African American Subtotal:		\$64,068.75	16.88%
Asian American	Male		\$29,364.01	7.73%
	Asian American Subtotal:		\$29,364.01	7.73%
Caucasian	Female		\$69,376.00	18.27%
	Caucasian Subtotal:		\$69,376.00	18.27%
Hispanic/Latino	Female		\$650.00	0.17%
	Male		\$3,950.00	1.04%
	Hispanic/Latino Subtotal:		\$4,600.00	1.21%
	Professional Services		\$167,408.76	44.09%
	Subtotal:			