Metropolitan Pier and Exposition Authority

Corporate Center • 301 East Cermak Road • Chicago, IL 60616 • Telephone (312) 791-7000 • Fax (312) 567-8226

To: The Honorable Members of the Illinois General Assembly

Date: April 3, 2023

Subject: Second Quarter of Fiscal Year 2023 Minority and Women-Owned Business

Procurement Report

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/23.1), we are pleased to provide you with a copy of our second quarter of Fiscal Year 2023 Minority and Women-Owned Business Procurement Report. The report details the Authority's achievement in providing open access and opportunity to minority and womenowned businesses in our procurement/contracting process.

If you have any questions concerning the report, please feel free to contact Hilary Barker, MPEA Director of Procurement at (312) 888-3249 or hbarker@mpea.com.

Sincerely,

Larita Clark

Chief Executive Officer

to Clark

Enclosures



Metropolitan Pier and Exposition Authority



Procurement Activity Report Second Quarter Fiscal Year 2023

(October/November/December 2022)



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SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT SUMMARY

TOTAL SPEND THIS PERIOD: \$22,580,539.64 Start Date: 10/1/2022 End Date: 12/31/2022 TOTAL MBE ACHIEVEMENT: \$5,487,237.96 24.30%

TOTAL WBE ACHIEVEMENT: \$1,068,058.96 4.73%

\$6,555,296.92 29.03%

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
All Contract Types		\$22,580,539.64		
МВЕ			\$5,487,237.96	24.30%
WBE			\$1,068,058.96	4.73%
African American	Female		\$222,297.27	0.98%
	Male		\$155,685.48	0.69%
	African American Subtotal:		\$377,982.75	1.67%
Asian American	Female		\$307,691.36	1.36%
	Male		\$3,286,584.42	14.55%
	Asian American Subtotal:		\$3,594,275.78	15.92%
Caucasian	Female		\$812,540.11	3.60%
	Caucasian Subtotal:		\$812,540.11	3.60%
Hispanic/Latino	Female		\$590,957.41	2.62%
	Male		\$1,179,540.87	5.22%
	Hispanic/Latino Subtotal:		\$1,770,498.28	7.84%
	All Contract Types Subtotal:		\$6,555,296.92	29.03%



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE CONSTRUCTION

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Construction		\$6,335,154.94		
MBE			\$0.00	0.00%
WBE			\$0.00	0.00%
Caucasian	Male		\$0.00	0.00%
	Caucasian	Subtotal:	\$0.00	0.00%
	Construction Subtotal:		\$0.00	0.00%



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE MANAGEMENT

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Management		\$13,011,711.35		
MBE			\$4,686,356.67	36.02%
WBE			\$734,229.72	5.64%
African American	Female		\$96,263.87	0.74%
	Male		\$63,681.81	0.49%
	African American Subtotal:		\$159,945.68	1.23%
Asian American	Female		\$302,111.39	2.32%
	Male		\$3,177,673.28	24.42%
	Asian American Subtotal:		\$3,479,784.67	26.74%
Caucasian	Female		\$513,777.67	3.95%
	Caucasian Subtotal:		\$513,777.67	3.95%
Hispanic/Latino	Female		\$515,193.71	3.96%
	Male		\$751,884.66	5.78%
	Hispanic/Latino Subtotal:		\$1,267,078.37	9.74%
	Management Subtotal:		\$5,420,586.39	41.66%



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE MATERIALS & SUPPLIES

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Materials & Supplies		\$747,460.00		
МВЕ			\$138,956.18	18.59%
WBE			\$84,351.07	11.29%
African American	Female		\$24,294.66	
	African American Subtotal:		\$24,294.66	3.25%
Asian American	Female		\$5,579.97	0.75%
	Male		\$37,626.80	5.03%
	Asian American Subtotal:		\$43,206.77	5.78%
Caucasian	Female		\$79,375.62	10.62%
	Caucasian Subtotal:		\$79,375.62	10.62%
Hispanic/Latino	Female		\$74,788.70	10.01%
	Male		\$1,641.50	0.22%
	Hispanic/Latino Subtotal:		\$76,430.20	10.23%
	Materials & Supplies Subtotal:		\$223,307.25	29.88%



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE OTHER SERVICES

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Other Services		\$1,791,450.66		
MBE			\$512 <i>,</i> 485.77	28.61%
WBE			\$136,127.17	7.60%
African American	Female		\$75,188.74	4.20%
	Male		\$41,008.67	2.29%
	African American Subtotal:		\$116,197.41	6.49%
Asian American	Male		\$2,840.00	0.16%
	Asian American Subtotal:		\$2,840.00	0.16%
Caucasian	Female		\$107,010.82	5.97%
	Caucasian Subtotal:		\$107,010.82	5.97%
Hispanic/Latino	Male		\$422,564.71	23.59%
	Hispanic/Latino Subtotal:		\$422,564.71	23.59%
	Other Services Subtotal:		\$648,612.94	36.21%



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE PROFESSIONAL SERVICES

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Professional Services		\$694,762.69		
MBE			\$149,439.34	21.51%
WBE			\$113,351.00	16.32%
African American	Female		\$26,550.00	3.82%
	Male		\$50,995.00	7.34%
	African American Subtotal:		\$77,545.00	11.16%
Asian American	Male		\$68,444.34	9.85%
	Asian American Subtotal:		\$68,444.34	9.85%
Caucasian	Female		\$112,376.00	16.17%
	Caucasian Subtotal:		\$112,376.00	16.17%
Hispanic/Latino	Female		\$975.00	0.14%
	Male		\$3,450.00	0.50%
	Hispanic/Latino Subtotal:		\$4,425.00	0.64%
	Professional Services Subtotal:		\$262,790.34	37.82%