

Metropolitan Pier and Exposition Authority



Procurement Activity Report First Quarter Fiscal Year 2023 (July/August/September 2022)



METROPOLITAN PIER
AND EXPOSITION AUTHORITY
AT MCCORMICK SQUARE

301 E. Cermak Rd ■ Chicago, IL ■ 60616
www.mpea.com



FIRST QUARTER OF FISCAL YEAR 2023
(July 1, 2022 - September 30, 2022)
M/WBE ACHIEVEMENT SUMMARY

| | | |
|---------------------------------|-----------------------|---------------|
| TOTAL SPEND THIS PERIOD: | \$19,355,226.79 | |
| TOTAL MBE ACHIEVEMENT: | \$4,240,483.89 | 21.91% |
| TOTAL WBE ACHIEVEMENT: | \$1,303,094.15 | 6.73% |
| | \$5,543,578.04 | 28.64% |

Start Date: 7/1/2022
 End Date: 9/30/2022

| CONTRACT TYPE / ETHNICITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|-------------------------------------|--------|------------------------|---|---------------------|
| All Contract | | \$19,355,226.79 | | |
| MBE | | | \$4,240,483.89 | 21.91% |
| WBE | | | \$1,303,094.15 | 6.73% |
| African American | Female | | \$161,401.97 | 0.83% |
| | Male | | \$346,982.96 | 1.79% |
| African American Subtotal: | | | \$508,384.93 | 2.63% |
| Asian American | Female | | \$258,726.93 | 1.34% |
| | Male | | \$2,410,284.90 | 12.45% |
| Asian American Subtotal: | | | \$2,669,011.83 | 13.79% |
| Caucasian | Female | | \$875,292.31 | 4.52% |
| | Male | | \$875,292.31 | 4.52% |
| Caucasian Subtotal: | | | \$875,292.31 | 4.52% |
| Hispanic/Latino | Female | | \$660,232.81 | 3.41% |
| | Male | | \$830,656.16 | 4.29% |
| Hispanic/Latino Subtotal: | | | \$1,490,888.97 | 7.70% |
| All Contract Types Subtotal: | | | \$5,543,578.04 | 28.64% |



FIRST QUARTER OF FISCAL YEAR 2023
(July 1, 2022 - September 30, 2022)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
CONSTRUCTION

| CONTRACT TYPE / ETHNICITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|-------------------------------|---------------------------|----------------------|---|---------------------|
| Construction | | \$778,555.60 | | |
| MBE | | | \$69,386.88 | 8.91% |
| WBE | | | \$40,312.35 | 5.18% |
| Caucasian | Female | | \$40,312.35 | 5.18% |
| | Caucasian Subtotal: | | \$40,312.35 | 5.18% |
| Hispanic/Latino | Male | | \$69,386.88 | 8.91% |
| | Hispanic/Latino Subtotal: | | \$69,386.88 | 8.91% |
| Construction Subtotal: | | | \$109,699.23 | 14.09% |



METROPOLITAN POLICE DEPARTMENT
POLICE OFFICER

FIRST QUARTER OF FISCAL YEAR 2023
(July 1, 2022 - September 30, 2022)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
MANAGEMENT

| CONTRACT TYPE / ETHNICITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|---------------------------|---------------------|------------------------|---|---------------------|
| Management | | \$15,040,268.50 | | |
| MBE | | | \$3,649,059.59 | 24.26% |
| WBE | | | \$686,124.98 | 4.56% |
| African American | Female | | \$39,116.20 | 0.26% |
| | Male | | \$97,793.90 | 0.65% |
| | African American | | \$136,910.10 | 0.91% |
| | Subtotal: | | | |
| Asian American | Female | | \$151,499.96 | 1.01% |
| | Male | | \$2,363,121.96 | 15.71% |
| | Asian American | | \$2,514,621.92 | 16.72% |
| Caucasian | Female | | \$425,374.04 | 2.83% |
| | Caucasian Subtotal: | | \$425,374.04 | 2.83% |
| Hispanic/Latino | Female | | \$600,708.41 | 3.99% |
| | Male | | \$657,570.10 | 4.37% |
| | Hispanic/Latino | | \$1,258,278.51 | 8.37% |
| Management | | | \$4,335,184.57 | 28.82% |
| Subtotal: | | | | |



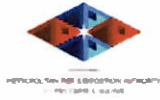
FIRST QUARTER OF FISCAL YEAR 2023
(July 1, 2022 - September 30, 2022)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
MATERIALS & SUPPLIES

| CONTRACT TYPE / ETHNICITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|---------------------------------|---------------------|-------------------------|---|------------------------|
| Materials & Supplies | | \$731,863.23 | | |
| MBE | | | \$48,249.31 | 6.59% |
| WBE | | | \$155,092.36 | 21.19% |
| Asian American | Female | | \$30,010.67 | 4.10% |
| | Male | | \$15,998.93 | 2.19% |
| Asian American Subtotal: | | | \$46,009.60 | 6.29% |
| Caucasian | Female | | \$97,233.84 | 13.29% |
| | Caucasian Subtotal: | | \$97,233.84 | 13.29% |
| Hispanic/Latino | Female | | \$58,874.40 | 8.04% |
| | Male | | \$1,223.83 | 0.17% |
| Hispanic/Latino Subtotal: | | | \$60,098.23 | 8.21% |
| Materials & Supplies | | | \$203,341.67 | 27.78% |
| Subtotal: | | | | |



FIRST QUARTER OF FISCAL YEAR 2023
(July 1, 2022 - September 30, 2022)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
OTHER SERVICES

| GENDER | | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|---------------------------------|----------------------------|-----------------------|---|---------------------|
| Other Services | | \$2,424,873.80 | | |
| MBE | | | \$376,405.35 | 15.52% |
| WBE | | | \$351,538.46 | 14.50% |
| African American | Female | | \$95,735.77 | 3.95% |
| | Male | | \$211,670.31 | 8.73% |
| | African American Subtotal: | | \$307,406.08 | 12.68% |
| Asian American | Female | | \$77,216.30 | 3.18% |
| | Male | | \$1,800.00 | 0.07% |
| | Asian American Subtotal: | | \$79,016.30 | 3.26% |
| Caucasian | Female | | \$242,996.08 | 10.02% |
| | Caucasian Subtotal: | | \$242,996.08 | 10.02% |
| Hispanic/Latino | Male | | \$98,525.35 | 4.06% |
| | Hispanic/Latino Subtotal: | | \$98,525.35 | 4.06% |
| Other Services Subtotal: | | | \$727,943.81 | 30.02% |



FIRST QUARTER OF FISCAL YEAR 2023
(July 1, 2022 - September 30, 2022)
M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE
PROFESSIONAL SERVICES

| CONTRACT TYPE / ETHNCITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|------------------------------|--------|-------------------------|---|------------------------|
| Professional Services | | \$379,665.66 | | |
| MBE | | | \$97,382.76 | 25.65% |
| WBE | | | \$70,026.00 | 18.44% |
| African American | Female | | \$26,550.00 | 6.99% |
| | Male | | \$37,518.75 | 9.88% |
| African American Subtotal: | | | \$64,068.75 | 16.88% |
| Asian American | Male | | \$29,364.01 | 7.73% |
| Asian American Subtotal: | | | \$29,364.01 | 7.73% |
| Caucasian | Female | | \$69,376.00 | 18.27% |
| Caucasian Subtotal: | | | \$69,376.00 | 18.27% |
| Hispanic/Latino | Female | | \$650.00 | 0.17% |
| | Male | | \$3,950.00 | 1.04% |
| Hispanic/Latino Subtotal: | | | \$4,600.00 | 1.21% |
| Professional Services | | | \$167,408.76 | 44.09% |
| Subtotal: | | | | |