Metropolitan Pier and Exposition Authority

Corporate Center • 301 East Cermak Road • Chicago, IL 60616 • Telephone (312) 791-7000 • Fax (312) 567-8226

To: The Honorable Members of the Illinois General Assembly

Date: January 30, 2024

Subject: Fiscal Year 2023 Minority and Women-Owned Business Procurement Report

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/23.1), we are pleased to provide you with a copy of our Fiscal Year 2023 Minority and Women-Owned Business Procurement Report. The report details the Authority's achievement in providing open access and opportunity to minority and women-owned businesses in our procurement/contracting process.

If you have any questions concerning the report, please contact Hilary Barker, MPEA Director of Procurement at (312) 888-3249 or hbarker@mpea.com.

Sincerely,

Larita Clark

Chief Executive Officer

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Enclosures



Metropolitan Pier and Exposition Authority



Procurement Activity Report Fiscal Year 2023

(July 1, 2022 – June 30, 2023)



330 E. Cermak Rd • Chicago, IL • 60616 www.mpea.com



FISCAL YEAR 2023 (July 1, 2022 - June 30, 2023) M/WBE ACHIEVEMENT SUMMARY

TOTAL SPEND THIS PERIOD: \$80,111,085.05 Start Date: 7/1/2022 End Date: 6/30/2023

TOTAL MBE ACHIEVEMENT: \$18,794,656.51 23.46%

TOTAL WBE ACHIEVEMENT: \$5,373,233.58 6.71%

\$24,167,890.09 30.17%

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
All Contract Types		\$80,111,085.05		
MBE			\$18,794,656.51	23.46%
WBE			\$5,373,233.58	6.71%
African American	Female		\$801,103.38	1.00%
	Male		\$811,473.39	1.01%
	African American Subtotal:		\$1,612,576.77	2.01%
Asian American	Female		\$857,765.15	1.07%
	Male		\$11,054,290.71	13.80%
	Asian American Subtotal:		\$11,912,055.86	14.87%
Caucasian	Female		\$4,029,705.49	5.03%
	Caucasian Subtotal:		\$4,029,705.49	5.03%
Hispanic/Latino	Female		\$2,497,093.82	3.12%
	Male		\$4,116,458.15	5.14%
	Hispanic/Latino Subtotal:		\$6,613,551.97	8.26%
	All Contract Types Subtotal:		\$24,167,890.09	30.17%



CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Construction		\$7,376,976.55		
MBE			\$147,579.52	2.00%
WBE			\$40,312.35	0.55%
Asian American	Female		\$5,644.80	0.08%
	Asian American Subtotal:		\$5,644.80	0.08%
Caucasian	Female		\$40,312.35	0.55%
	Caucasian Subtotal:		\$40,312.35	0.55%
Hispanic/Latino	Male		\$141,934.72	1.92%
	Hispanic/Latino Subtotal:		\$141,934.72	1.92%
	Construction Subtotal:		\$187,891.87	2.55%



FISCAL YEAR 2023 (July 1, 2022 - June 30, 2023) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE MANAGEMENT

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Management		\$58,796,861.30		
MBE WBE			\$15,896,468.43 \$3,545,773.93	27.04% 6.03%
African American	Female Male African American Subtotal:		\$311,336.66 \$308,595.23 \$619,931.89	0.53% 0.52% 1.05%
Asian American	Female Male Asian American Subtotal:		\$816,041.66 \$10,796,612.20 \$11,612,653.86	1.39% 18.36% 19.75%
Caucasian	Female Caucasian Subtotal:		\$2,465,709.84 \$2,465,709.84	4.19% 4.19%
Hispanic/Latino	Female Male Hispanic/Latino Subtotal:		\$2,200,197.39 \$2,543,749.38 \$4,743,946.77	3.74% 4.33% 8.07%
	Management Subtotal:		\$19,442,242.36	33.07%



FISCAL YEAR 2023 (July 1, 2022 - June 30, 2023) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE MATERIALS & SUPPLIES

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Materials & Supplies		\$3,435,061.16		
MBE WBE			\$365,117.32 \$493,687.63	10.63% 14.37%
African American	Female Male African American Subtotal:		\$24,294.66 \$2,300.00 \$26,594.66	0.71% 0.07% 0.77%
Asian American	Female Male Asian American Subtotal:		\$36,078.69 \$95,067.14 \$131,145.83	1.05% 2.77% 3.82%
Caucasian	Female Caucasian Subtotal:		\$392,324.10 \$392,324.10	11.42% 11.42%
Hispanic/Latino	Female Male Hispanic/Latino Subtotal:		\$287,076.43 \$21,663.93 \$308,740.36	8.36% 0.63% 8.99%
	Materials & Supplies Subtotal:		\$858,804.95	25.00%



FISCAL YEAR 2023 (July 1, 2022- June 30, 2023) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE OTHER SERVICES

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Other Services		\$8,016,918.02		
MBE WBE			\$1,902,557.50 \$920,102.84	23.73% 11.48%
African American	Female Male African American Subtotal:		\$357,119.31 \$296,920.54 \$654,039.85	4.45% 3.70% 8.16%
Asian American	Male Asian American Subtotal:		\$7,038.00 \$7,038.00	0.09% 0.09%
Caucasian	Female Caucasian Subtotal:		\$761,902.37 \$761,902.37	9.50% 9.50%
Hispanic/Latino	Female Male Hispanic/Latino Subtotal:		\$5,920.00 \$1,393,760.12 \$1,399,680.12	0.07% 17.39% 17.46%
	Other Services Subtotal:		\$2,822,660.34	35.21%



FISCAL YEAR 2023 (July 1, 2022 - June 30, 2023) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE PROFESSIONAL SERVICES

CONTRACT TYPE / ETHNCITY	GENDER	AMOUNT PAID TO PRIME	TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD	PERCENTAGE OF TOTAL
Professional Services		\$2,485,268.02		
MBE			\$482,933.74	19.43%
WBE			\$373,356.83	15.02%
African American	Female		\$108,352.75	4.36%
	Male		\$203,657.62	8.19%
	African American Subtotal:		\$312,010.37	12.55%
Asian American	Male		\$155,573.37	6.26%
	Asian American Subtotal:		\$155,573.37	6.26%
Caucasian	Female		\$369,456.83	14.87%
	Caucasian Subtotal:		\$369,456.83	14.87%
Hispanic/Latino	Female		\$3,900.00	0.16%
	Male		\$15,350.00	0.62%
	Hispanic/Latino Subtotal:		\$19,250.00	0.77%
	Professional Services Subtotal:		\$856,290.57	34.45%